# Annual Report
*of the*
# TOWN OF MERRIMAC MASSACHUSETTS

*For the Year Ending*
DECEMBER 31, 1985

# ANNUAL REPORT

# of the

# TOWN OFFICERS

# of the

# TOWN OF MERRIMAC

# for the

# YEAR ENDING DECEMBER 31,

# 1985

*Cover:* Poyen Block 1886
*Illustration by:* Joyce Zarins

# IN MEMORIAM

## to those

## WHO HAVE HELD A PUBLIC OFFICE

## in the

## TOWN OF MERRIMAC

### TOWN OFFICIALS WHO DIED IN THE YEAR 1985

**Thomas H. Chaff**
*Fire Department*

**Joseph F. Burke**
*School Committee*

**Alexander M. Sullivan**
*Police Chief*

**William B. Bickford**
*Playground Commissioner*

**Frederick N. Sweetsir**
*School Physician*
*School Building Committee*

# DIRECTOR OF ELECTED OFFICERS

**Moderator**
H. Parker McLaren

**Board of Selectmen**

| | |
|---|---|
| George J.P. Stevens, *Chairman* | term expires 1986 |
| George A. Waterhouse | 1985 |
| Ronald Jordan | 1987 |

**Town Treasurer**
Geraldine A. Wallace

**Tax Collector**
Wilfred G. Journeay

**Board of Assessors**

| | |
|---|---|
| Edward R. Davis, *Chairman* | term expires 1988 |
| George Mutti | 1987 |
| Edmund L. Hamel | 1986 |

**Planning Board**

| | |
|---|---|
| Robert Harrington, *Chairman* | term expires 1988 |
| Arthur D. Evans | 1987 |
| Evelyn Greeley, *Secretary* | 1986 |

**Constables**

| | |
|---|---|
| Arthur D. Evans | term expires 1986 |
| Brian Peavey | 1986 |
| Roland L. Spinney | 1986 |

**Tree Warden**
John A. Williams, III

**Board of Health**

| | |
|---|---|
| Constance A. Hoyt, *Chairman* | term expires 1988 |
| Jane Rines, *Appointed* | 1986 |
| Gerald L. Lay, *Appointed* | 1987 |

**School Committee**

| | |
|---|---|
| Karin Beaupre, *Chairman* | term expires 1987 |
| Judith Kostoulakos, *Vice Chairman* | 1987 |
| Philip Cosgrove, *Secretary* | 1988 |
| Victoria Haggstrom | 1986 |
| Melinda Murphy | 1987 |

## Trustees of Public Library

| | |
|---|---|
| William Dwyer | term expires 1987 |
| Jeffrey W. Hoyt | 1986 |
| Mary Corthell | 1987 |
| Susan M. Coburn | 1988 |
| Nanette P. Becker | 1988 |
| Mabelle Robbie | 1986 |

## Playground Commission

| | |
|---|---|
| Wayne Bickford | term expires 1988 |
| Mary E. Parry | 1986 |
| John H. Willman | 1987 |
| Leon B. Smith | 1989 |
| David W. Riley | 1990 |

## Municipal Light Commissioners

| | |
|---|---|
| Lawrence Hardy | term expires 1987 |
| Wilbur Wallace | 1986 |
| Robert J. Sayers | 1988 |

## Municipal Water Commissioners

| | |
|---|---|
| Lawrence Hardy | term expires 1987 |
| Wilbur Wallace | 1986 |
| Robert Sayers | 1988 |

## Cemetery Trustees

| | |
|---|---|
| Alva W. Clark, *Chairman* | term expires 1988 |
| Harold R. Arbour, *Chairman* | 1987 |
| Richard Fournier | 1986 |

## Sewer Commissioners

| | |
|---|---|
| Robert Bergeron | term expires 1988 |
| Albert Lay | 1987 |
| Gordon Rines | 1986 |

## Merrimac Housing Authority

| | |
|---|---|
| William D. Vance, *Chairman* | term expires 1988 |
| Dorothy Olsen, *Vice Chairman* | 1989 |
| Barbara J. Arbour | 1986 |
| Russell C. Harrington | 1990 |
| Virginia Ketchen | 1987 |

# DIRECTORY OF APPOINTED OFFICIALS

**Finance Committee**
Rodger Morphett, *Chairman*

Harry Bowen
Robert Crossley
Gale Noble
Walter Steeves
Neil Wallace

**Board of Appeals**
Ellen Evans, *Chairman*
Terri Walden, *Secretary*

| | |
|---|---|
| Kathleen Dwyer | term expires 1987 |
| Dorothy Grazier | 1987 |
| Arthur Deuplisea, Jr. | 1987 |
| Leo Conlin | 1987 |
| Nancy MacGregor | 1988 |

**Selectmen's Secretary**
Linda Perreault

**Town Accountant**
David Hitchcock

**Board of Registrars**

| | |
|---|---|
| Sophie Moughan | term expires 1986 |
| Nancy Stevens | 1986 |
| Evelyn Greeley | 1986 |

**Town Counsel**
Ashod N. Amirian

**Town Hall Janitor**
Madeline Lay

**POLICE DEPARTMENT**
**Special Officers**

James Seymour
Nolan Shaw
Edward Syvinski
Richard D. Smith
Arthur D. Evans
Kenneth Dow
Brian Peavey
Ralph Spencer
Scott Maker
Richard G. Noone

**Part-Time Dispatchers**

Virginia Heath
Roseann M. Ryerson-Meuse
Debora Lavalley
Scott D. Maker
James Rogers
Kathy Foucher

**Matrons**

Marilyn Darbe
Linda A. Seymour
Betty-Ann Matanis
Rachel Adams
Catherine Hitchcock
Roseann M. Ryerson-Meuse

**Full-Time Dispatchers**

Marilyn Darbe
Kenneth Dow
Catherine Hitchcock

**Full-Time Dispatcher/Clerk**

Linda A. Seymour

**Full-Time Police Officers**

Roland Spinney
Richard D. Smith
David Vance

**Chief**

James A. Flynn, Jr.

**Crossing Guards**

Lottie Gouthier
Mary Corthell
Charles Griggs
Gale Keohane
Rachel Adams
Betty Paradis
Catherine Hitchcock

**Miscellaneous Special Police**

| | |
|---|---|
| Kenneth W. Batchelder, Jr. | for the Donaghue School |
| | for the Red Oak School |
| Albert W. Lord | for the Economy Co-Operative Bank |
| Alfred C. Wright | for the Sanitary Land Fill |
| Francis Noone | for the Highway Department |
| Vernon Fisher | for the Highway Department |
| Gordon Rines | for the Highway Department |

**Sworn Weighers**

George A. Waterhouse
Paul Hajjar
Ralph Buzzell

**Veterans Agent**
David Hitchcock

**Wiring Inspector**
Roy Keiser

**Fence Viewer**
Walter S. Perkins

**Trustees of Kimball Park**

Charlie O. Haynes
Allen Wilson

**Arts Council**

| | |
|---|---|
| Janet Baldwin | term expires 1988 |
| Kay Hogan | 1988 |
| Joyce Zarins | 1988 |
| Bill Smith | 1988 |
| Larry Cypher | 1988 |
| Sylvia Cypher | 1988 |
| Colleen Ranshaw-Fiarello | 1987 |
| Laurie Daniels | 1986 |
| William Raper | 1986 |

**Beautification**

| | |
|---|---|
| Nathan Tufts, Jr. | term expires 1985 |
| Ellsworth Commins, Jr. | 1985 |
| Nancy Perkins | 1985 |

**Building Inspector**

| | |
|---|---|
| Arthur Deuplisea | 1985 |

**Cable Advisory Commission**

John Cryan
Barbara Warden
Jerri Lou Potter
Robert Zacharis

**Civil Defense**
Raymond Bastarach, *Director*

John Credit
*Resource Officer*

Raymond Ouellette
*Communications Officer*

**Conservation Commission**

Allan L. Pollock
Walter S. Perkins
Nathan Tufts
Ronald Shaw

Robert Topitzer
Alan Dustin
Bruce Evans
William Hamilton

**Council on Aging**
Nancy Knights, *Director*

**Dog Officer**
Vernon Fisher

**Election Officers**

Rachel Adams
Evelyn B. Morrill
Mary C. Cheney
Grace L. Clark
Evelyn Greeley
Carole Guertin
Genevieve M. Lay
Charlotte Soucy
Sylvia Cypher

Betty Emery
Geraldine Wallace
Terri Walden
Dorothy Doughty
Dorothy Lumsdon
Alberta Peavey
Mildred Harrington
Linda Seymour
Carolyn Kelly

Virginia Heath

**Fire Department**
Wallace Spencer, *Chief*

Norman Sande
*Deputy Chief*

Alva Clark
*Deputy Chief*

**Gas Inspector**
Richard Pearson

**Highway Department**
Francis Noone, *Superintendent*
Gordon Rines, *Special Police Officer*

**Plumbing Inspector**
Gaetano T. Caruso

**Selectmen's Representative**
Ronald R. Jordan, *Museum Committee*

**Selectmen's Designee M.V.R.T.A.**
J. Leonard Bachelder

**Town Forest Committee**

Walter S. Perkins
Ruth Parker
Robert Topitzer
George Wallace

**Assistant Radiological Officer**
Raymond Bastarache

**Assistant Communication Officer**
Raymond Ouellette

# WARRANT
# for
# SPECIAL TOWN MEETING

ESSEX, ss

To Brian Peavey, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the RED OAK SCHOOL in Merrimac on May 6, 1985 at 7:30 o'clock in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to transfer from available funds a sum of money to encapsulate/remove asbestos at the Helen R. Donaghue School; or take any other action relative thereto.
PASSED

ARTICLE 2. To see if the Town will vote to transfer a sum of money from line item #24 "Street Lighting" to line item #23 "Light in Town Buildings"; or take any other action relative thereto.
PASSED

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to be expended by the Water Department to have the wells at Bear Hill Station cleaned and redeveloped; or take any other action relative thereto.
PASSED

Given under our hands this eighth day of April 1985.

George J.P. Stevens, *Chairman*
Ronald Jordan
George A. Waterhouse

A true copy attest:
Brian W. Peavey, *Constable*

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

# WARRANT
# for
# ANNUAL TOWN MEETING

ESSEX, ss

To Brian Peavey, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the RED OAK SCHOOL in Merrimac on May 6, 1985 at 8:00 PM to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore, and to determine sums of money to be raised or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1985 and make appropropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

PASSED

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1986, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto.

PASSED

ARTICLE 3. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1985; or take any other action relative thereto.

PASSED

ARTICLE 4. To see if the Town will vote to appropriate a sum of money from the sale of cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and Section 25; or take any other action relative thereto.

PASSED

ARTICLE 5. To see if the Town will vote to transfer dog license fees collected during the fiscal year commencing July 1, 1985, to the Merrimac Public Library as provided in Massachusetts General Laws, Chapter 140, Section 172; or take any other action relative thereto.

PASSED

ARTICLE 6. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An Act Providing State Aid for Free Public Libraries"; or take any other action relative thereto.

PASSED

ARTICLE 7. To see if the Town will vote to appropriate a sum of money to pay for computer costs for processing excise tax bills and to determine whether the money shall be provided for by taxation, by appropriation from available funds in the treasury or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

PASSED

ARTICLE 8. To see if the Town will vote to appropriate a sum of money to pay for computer costs for processing payroll and to determine whether the money shall be provided for by taxation, by appropriation from available funds in the treasury or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

PASSED

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the sanitary land fill for fiscal year 1986; or take any other action relative thereto.

PASSED

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley & Ward Engineering Company for services of supervision and inspection or sanitary landfill for the fiscal year commencing July 1, 1985; or take any other action relative thereto.

PASSED

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for interest on Temporary borrowing for sewage project for fiscal year 1986; or take any other action relative thereto.

PASSED

ARTICLE 12. To see if the Town will vote to amend Article XVIII, Section 118.2 of the Town By-Laws, Schedule of Permit Fees by deleting in its entirety and substituting in place thereof the following:

Section 118.2—SCHEDULE OF PERMIT FEES: New Construction 1st floor, 20$^{c}$ per square foot; additional finished area 10$^{c}$ per square foot - minimum $20.00 Finished Basement, 06$^{c}$ per square foot; Demolition - 02$^{c}$ per square foot - minimum $10.00. Private Garage-(Separate permit) $25.00 Swimming Pool-Above Ground-$15.00; Below Ground-$25.00. Chimney-building as an addition or rebuilt-$10.00; Moving of a building-(based on contract cost) $5.00 per thousand-$20.00 minimum. Minimum fee except as noted-$10.00; Public Safety Certificate for Nurseries, Kindergarten, Clubs, Halls, Etc., to be paid by individuals-$25.00. Certificate of Occupancy-$10.00

BUSINESS & COMMERCIAL BUILDINGS: 20$^{c}$ per square foot for 1st 2,500 square feet for floor area; 06$^{c}$ per square foot for each additional square foot.

WOODBURNING STOVE-$10.00

ARTICLE 13. To see if the Town will vote to adopt a By-Law to read as follows:

A certified plot plan shall be submitted to the Building Inspector upon completion of a building foundation showing lot dimensions; as-built foundation location; front, rear, and side yard dimensions. Each plan shall have the following certification endorsed on the plan: "I hereby

certify that the location of the foundation is as shown and complies with the local zoning and building codes of the Town of Merrimac, Massachusetts, when constructed". Each plan shall be certified and bear the seal of a professional engineer of land surveyor registered by the Commonwealth of Massachusetts.

TABLED

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase a new typewriter for the Police Department; or take any other action relative thereto.

PASSED

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase a copy machine for the Police Department; or take any other action relative thereto.

PASSED

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase a Breathalyzer for the Police Department; or take any other action relative thereto.

PASSED

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for preparation of the site at the Sewer Treatment Plant or take any other action relative thereto.

PASSED

ARTICLE 18. To see if the Town will transfer a sum of money from Town Hall Energy-Audit to Town Hall Maintenance for continued painting and repair maintenance or take any other action relative thereto.

PASSED

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for a new Back-Stop at the main Ballfield or take any other action relative thereto.

PASSED

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used by the Water Department for the exploration of an additional wellfield; or take any other action relative thereto.

PASSED

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a snow plow dump body truck for the Highway Department; or take any other action relative thereto.

PASSED

ARTICLE 22. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a Sewer Rod Machine to be used by the Highway Department and Sewer Department; or take any other action relative thereto.

PASSED

ARTICLE 23. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1985; or take any other action relative thereto.

PASSED

ARTICLE 24. To see if the Town will vote to retain $_____ of "FREE CASH" certified July 1, 1984 under the provisions of Section 12(a) of Chapter 151 of the Acts of 1979; or take any other action relative thereto.

TABLED

Given under our hands this eighth day of April 1985.

George J.P. Stevens, *Chairman*
Ronald Jordan
George A. Waterhouse

A true copy attest:
Brian W. Peavey, *Constable*

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this eighteenth day of April 1985 in the following three places:

O'Keefe's Market
Cozy Cleaners
Town Hall

# REPORT OF THE BOARD OF SELECTMEN

The town is having to face major growth issues due to the enormous increase in building that is taking place and will continue to increase over the next five years. 1985 saw the sale of the Louis Cyr property on Merrimac Street to developers of a project to include 62 single family homes. The town growth for 1985 was a 5.3% increase based on the existing 1,175 units.

The town was also faced with a most important decision in May—whether to accept or reject a Home Rule Charter presented by the Charter Commission. The town decided not to accept the changes that were proposed and to keep town government as it stands.

An Emergency Response Plan Committee was formed to review the proposed plans for evacuation in the event of an emergency at the Seabrook Nuclear Station. A report will be presented to the Board of Selectmen in April, 1986.

Civil Defense Director Robert Paris resigned his position in July. Raymond Bastarache was appointed as his successor.

The Trailer Park Rent Control Board was formed and at present is reviewing rules, regulations and procedures. The members include George Stevens, Malcolm Smith and Joanne Noble.

The Board of Selectmen thanks the residents for their support and cooperation regarding these controversial issues throughout 1985.

Respectfully submitted,
Ronald Jordan, *Chairman*
George Waterhouse
George Stevens

# REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

I hereby submit the Annual Report of the Town Accountant in accordance with Chapter 41, Section 60, of the General Laws.

I express my appreciation for the cooperation and courteous assistance rendered by you and all Town Officials in complying with the requirements of our system.

Respectfully submitted,
David Hitchcock
*Town Accountant*

# TOWN OF MERRIMAC
# FINAL TRIAL BALANCE
## PERIOD ENDING JUNE 30, 1985

| *Accounts* | | *Debits* | *Credits* |
|---|---|---|---|
| Cash | | 483,077.05 | |
| Special Cash Revenue Sharing Title I | | 54,833.00 | |
| Cash Light Depreciation | | 190,089.65 | |
| Petty Cash Advance | | 185.00 | |
| Transfers from Revenue Sharing Authorized | | 43,739.44 | |
| Dump Operation 1986 from R/S Authorized | | | 43,739.44 |
| TAXES: | | | |
| Personal | 1985 | 1,578.13 | |
| Personal | 1984 | 811.21 | |
| Personal | 1983 | 552.33 | |
| Personal | 1982 | 541.06 | |
| Personal | 1981 | 152.50 | |
| Personal | 1980 | 211.25 | |
| Personal | 1979 | 201.25 | |
| Real | 1985 | 89,202.29 | |
| Real | 1984 | 29,438.36 | 122,688.38 |
| BOAT & MOTOR VEHICLE TRAILER EXCISE: | | | |
| Boat | 1985 | 155.00 | |
| Boat | 1984 | 165.00 | |
| Boat | 1983 | 15.00 | |
| Boat | 1982 | 2.00 | 337.00 |

| | | | | |
|---|---|---|---|---|
| Boat Excise Revenue | | | | 337.00 |
| Excise | 1985 | 30,469.96 | | |
| Excise | 1984 | 6,076.46 | | |
| Excise | 1983 | 2,185.56 | | |
| Excise | 1982 | 10.71 | | |
| Excise | 1981 | 31.14 | 38,773.83 | |
| Motor Vehicle & Trailer Excise Revenue | | | | 38,773.83 |
| Farm Animal Excise | 1982 | 1.10 | | |
| Farm Animal Excise | 1981 | 6.15 | 7.25 | |
| Farm Animal Excise Revenue | | | | 7.25 |
| Overlay Surplus | | | | 12,317.76 |
| Overlay | 1985 | | | 23,303.78 |
| Overlay | 1984 | | | 3,449.56 |
| Overlay | 1983 | | | 552.33 |
| Overlay | 1982 | | | 541.06 |
| Overlay | 1981 | | | 152.50 |
| Overlay | 1980 | | | 211.25 |
| Overlay | 1979 | | | 201.25 |
| Tax Titles | | 27,789.21 | | |
| Tax Possessions | | 27,943.51 | 55,732.72 | |
| Tax Title Revenue | | | | 55,732.72 |

| Accounts | | Debits | | Credits |
|---|---|---|---|---|
| Due from Stabilization Fund | | 43,000.00 | | |
| Due from Light Operations | | 10,000.00 | | |
| Due from Commonwealth of Massachusetts, Chapter 90 | | 16,044.00 | | |
| Reserve for Uncollected Governmental Receivables | | | | 16,044.00 |
| Due from F.H.A. Grant | | 52,200.00 | | |
| Departmental Accounts Receivables | | 14,298.83 | | |
| Departmental Revenue | | | | 14,298.83 |
| Light Service Accounts Receivable | | 29,633.27 | | |
| Light Revenue | | | | 29,633.27 |
| WATER DEPARTMENT ACCOUNTS RECEIVABLE: | | | | |
| Water Service | | 6,222.74 | | |
| Liens | 1985 | 93.44 | | |
| Liens | 1984 | 107.40 | 6,423.58 | |
| Water Department Revenue | | | | 6,423.58 |
| SEWER DEPARTMENT ACCOUNTS RECEIVABLE: | | | | |
| Sewer Service | | 4,057.73 | | |
| Lien | 1985 | 70.00 | | |
| Lien | 1984 | 40.00 | 4,167.73 | |
| Sewer Revenue | | | | 4,167.73 |
| Sewer Betterment | 1984 | 263,421.43 | | |
| Sewer Apportionment | 1985 | 2,124.11 | | |
| Sewer Apportionment | 1984 | 1,202.73 | 266,748.27 | |
| Sewer Betterment Revenue | | | | 266,748.27 |

| Accounts | Debits | Credits |
|---|---|---|
| STATE & COUNTY ASSESSMENTS: | | |
| State Parks & Reservations | | 12.00 |
| County Taxes | 325.79 | |
| Regional Transit Authority | 93.00 | |
| Tailings | | 266.59 |
| Consumer Deposits | | 6,199.72 |
| Interest on Consumer Deposits | | 3,292.59 |
| Dog Fees | | 96.75 |
| Library Trusts Expense Account | | 1,372.59 |
| Cemetery Trusts Expense Account | | 13,963.94 |
| School Lunch R/F | | 8,100.15 |
| Sale of Cemetery Lots | | 100.00 |
| Arts Council Funds | | 340.00 |
| Right to Know Law | | 589.00 |
| Temporary Loans in Anticipation of Sewer Grant F.H.A. | | 52,200.00 |
| Appropriations; General 1985 & Non-Revenue | | 181.002.45 |

| | | |
|---|---|---|
| APPROPRIATIONS REVENUE SHARING: | | |
| Dump Operation 1985 | 1,033.33 | |
| Dump Operation 1986 | 8,260.56 | |
| Dump Engineering 1985 | 523.25 | |
| Dump Engineering 1986 | 6,950.00 | |
| Consultant Service & Legal Fees | 586.80 | |
| Consultant Service & Legal Fees 1984 | 1,500.00 | |
| Police Radio System | 8,725.50 | |
| Town Hall Maintenance Expenses | 1,267.16 | |
| Water Well Cleaning | 865.40 | |
| Remove Asbestos-Donaghue School | 4,621.00 | |
| Water Well Exploration | 20,500.00 | 54,833.00 |
| Revenue 1986 | 3,484,353.33 | |
| Appropriation Control 1986 | | 3,555,639.43 |
| Surplus Revenue | | 331,832.85 |
| Light Depreciation Fund | | 190,089.65 |
| Reserve for Petty Cash | | 185.00 |

| Accounts | Debits | | Credits |
|---|---|---|---|
| Net Funded & Fixed Debt | 1,572,170.00 | | |
| Red Oak School | | 70,000.00 | |
| Water Wells | | 120,000.00 | |
| Water Project 1980 | | 98,500.00 | |
| Sewer #1 | | 931,500.00 | |
| Sewer #2 | | 352,170.00 | 1,572,170.00 |
| | | | |
| Trusts Funds in Custody of Treasurer | 279,652.06 | | |
| Various Library Trusts | | 3,900.00 | |
| Library Trusts—Thomas Hoyt | | 25,135.23 | |
| Library Trusts—Wadliegh | | 5,158.99 | |
| Kimball Park Trust Funds | | 8,042.09 | |
| Cemetery—Perpetual Care Trusts | | 131,305.62 | |
| Cemetery—H. Robinson Trust | | 1,500.00 | |
| Post War Rehabilitation | | 2,485.96 | |
| Stabilization Fund | | 90,961.67 | |
| Purchase Bonds for School Renovation | | 175.90 | |
| Armstrong-McInnis Trust Fund | | 5,955.25 | |
| Sweetsir Trust Fund | | 5,031.35 | 279,652.06 |
| | 6,768,573.18 | | 6,768,573.18 |

Respectfully submitted,
David Hitchcock, *Town Accountant*

# TOWN OF MERRIMAC
# DETAILED STATEMENT OF
# APPROPRIATIONS AND EXPENDITURES GENERAL FUND

## PERIOD ENDING JUNE 30, 1985

| | *Continued Appropriations 7/1/84* | *Appropriations General Budget* | *Special Articles* | *Receipts and (Transfers)* | *Total Budgeted 6/30/85* | *Expended* | *Balance 6/30/85* |
|---|---|---|---|---|---|---|---|
| **General Government** | | | | | | | |
| Finance Committee Expense | —0— | 700.00 | —0— | 1,293.19 | 1,993.19 | 1,993.19 | —0— |
| Selectmen Salaries | —0— | 3,060.00 | —0— | —0— | 3,060.00 | 3,060.00 | —0— |
| Selectmen Secretary Salary | —0— | 7,800.00 | —0— | —0— | 7,800.00 | 7,800.00 | —0— |
| Selectmen Expense | —0— | 1,734.00 | —0— | —0— | 1,734.00 | 1,734.00 | —0— |
| Accountant Salary | —0— | 16,645.00 | —0— | —0— | 16,645.00 | 16,645.00 | —0— |
| Accountant Expense | —0— | 1,800.00 | —0— | —0— | 1,800.00 | 1,800.00 | —0— |
| Treasurer Salary | —0— | 10,920.00 | —0— | —0— | 10,920.00 | 10,920.00 | —0— |
| Treasurer Expense | —0— | 6,020.00 | —0— | 41.00 | 6,061.00 | 5,295.78 | 765.22 |
| Tax Collector Salary | —0— | 5,000.00 | —0— | —0— | 5,000.00 | 5,000.00 | —0— |
| Tax Collector Clerk Salary | —0— | 2,100.00 | —0— | —0— | 2,100.00 | 2,100.00 | —0— |
| Tax Collector Expense | —0— | 5,049.00 | —0— | 20.05 | 5,069.05 | 5,069.30 | .75 |
| Assessor Salaries | —0— | 4,500.00 | —0— | —0— | 4,500.00 | 4,500.00 | —0— |
| Assessor Clerk Salary | —0— | 12,240.00 | —0— | —0— | 12,240.00 | 12,240.00 | —0— |
| Assessor Expense | —0— | 1,300.00 | 400.00 | 200.00 | 1,900.00 | 1,888.74 | 11.26 |
| Assessor Computer Expense | 563.44 | —0— | —0— | —0— | 563.44 | 281.35 | 282.09* |
| Assessor Revaluation 1985 | 24,000.00 | —0— | —0— | —0— | 24,000.00 | 16,830.00 | 7,170.00* |
| Assessor Professional Revaluation 1985 | 11,000.00 | —0— | —0— | —0— | 11,000.00 | 9,900.00 | 1,100.00* |
| Town Counsel Salary | —0— | 2,357.00 | —0— | —0— | 2,357.00 | 2,357.00 | —0— |
| Town Counsel Expense | —0— | 3,843.00 | —0— | —0— | 3,843.00 | 1,491.00 | 2,352.00 |
| Town Clerk Salary | —0— | 3,000.00 | —0— | —0— | 3,000.00 | 3,000.00 | —0— |
| Town Clerk Expense | —0— | 1,050.00 | —0— | —0— | 1,050.00 | 1,050.00 | —0— |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Registrars Salaries | —0— | 300.00 | —0— | —0— | 300.00 | 300.00 | —0— |
| Registrars Expense | —0— | 400.00 | —0— | —0— | 400.00 | 400.00 | —0— |
| Census Taker Expense | —0— | 475.00 | —0— | —0— | 475.00 | 475.00 | —0— |
| Election Officers Salaries | —0— | 1,098.00 | —0— | —0— | 1,098.00 | 1,012.95 | 85.05 |
| Election Officers Expense | —0— | 234.00 | —0— | —0— | 234.00 | 84.00 | 150.00 |
| Planning Board Expense | —0— | 700.00 | —0— | —0— | 700.00 | 400.40 | 299.60 |
| Planning Board Consultant | 3,000.00 | —0— | —0— | —0— | 3,000.00 | —0— | 3,000.00* |
| Board of Appeals Expense | —0— | 500.00 | —0— | 700.00 | 1,200.00 | 1,200.00 | —0— |
| Bonding Town Officers | —0— | 927.00 | —0— | —0— | 927.00 | 819.00 | 108.00 |
| Town Hall Janitor Salary | —0— | 625.00 | —0— | —0— | 625.00 | 625.00 | —0— |
| Town Hall Maintenance Expense | —0— | 3,500.00 | —0— | 30.00 | 3,530.00 | 3,530.00 | —0— |
| Town Hall Heat | —0— | 4,800.00 | —0— | —0— | 4,800.00 | 2,908.21 | 1,891.79 |
| Municipal Buildings Expense | —0— | 300.00 | —0— | —0— | 300.00 | 295.44 | 4.56 |
| Municipal Buildings Oil Heat | —0— | 8,000.00 | —0— | —0— | 8,000.00 | 5,564.36 | 2,435.64 |
| Municipal Buildings Gas Heat | —0— | 4,000.00 | —0— | —0— | 4,000.00 | 2,313.17 | 1,686.83 |
| Employee Longevity | —0— | —0— | 850.00 | —0— | 850.00 | 850.00 | —0— |
| Payroll and Excise Processing | 1,306.81 | —0— | —0— | —0— | 1,306.81 | 1,306.81 | —0— |
| Processing Excise Bills, Art 10 | —0— | —0— | 1,800.00 | —0— | 1,800.00 | 1,800.00 | —0— |
| Processing Payroll, Art 11 | —0— | —0— | 4,800.00 | —0— | 4,800.00 | 4,295.87 | 504.13* |
| Repair Town Hall Roof | 606.80 | —0— | —0— | —0— | 606.80 | 606.80 | —0— |
| Town Hall Maintenance, Special Art. | —0— | —0— | 42.31 | —0— | 42.31 | 42.31 | —0— |
| TOTAL GENERAL GOVERNMENT | 40,477.05 | 114,977.00 | 7,892.31 | 2,284.24 | 165,630.60 | 143,783.68 | 21,846.92 |
| **Public Safety** | | | | | | | |
| Police Chief Salary | —0— | 23,500.00 | 1,500.00 | —0— | 25,000.00 | 25,000.00 | —0— |
| Patrolmen Wages | —0— | 56,688.95 | —0— | —0— | 56,688.95 | 56,634.58 | 54.37 |
| Night Premium | —0— | 2,549.84 | —0— | —0— | 2,549.84 | 2,293.12 | 256.72 |
| Paid Holidays | —0— | 2,388.75 | —0— | —0— | 2,388.75 | 2,388.67 | .08 |
| Court Time | 4,280.47 | —0— | —0— | 4,280.47 | 3,830.81 | 449.66 | |
| Overtime | —0— | 2,392.63 | —0— | —0— | 2,392.63 | 1,957.51 | 435.12 |
| Special Officers | —0— | 20,877.50 | —0— | —0— | 20,877.50 | 20,209.95 | 667.55 |
| Crossing Guards | —0— | 4,766.40 | —0— | —0— | 4,766.40 | 4,766.40 | —0— |

| | Continued Appropriations 7/1/84 | Appropriations General Budget | Special Articles | Receipts and (Transfers) | Total Budgeted 6/30/85 | Expended | Balance 6/30/85 |
|---|---|---|---|---|---|---|---|
| Dispatchers Wages | —0— | 41,442.20 | 3,365.00 | 787.22 | 45,594.42 | 45,514.39 | 80.03 |
| Janitor | —0— | 1,37025 | —0— | —0— | 1,370.25 | 1,370.25 | —0— |
| Police Fuel Expense | —0— | 8,000.00 | —0— | —0— | 8,000.00 | 7,352.54 | 647.46 |
| Police Regular Expense | —0— | 7,825.00 | —0— | —0— | 7,825.00 | 7,825.00 | —0— |
| Police Longevity | —0— | 300.00 | —0— | —0— | 300.00 | 300.00 | —0— |
| Police Clothing Allowance | —0— | 1,200.00 | —0— | —0— | 1,200.00 | 1,166.19 | 33.81 |
| Fire Department Wages | —0— | 25,292.00 | —0— | —0— | 25,292.00 | 25,292.00 | —0— |
| E.M.T. Salaries | —0— | 4,300.00 | —0— | —0— | 4,300.00 | 4,300.00 | —0— |
| Ambulance Expense | —0— | 3,801.00 | 1,600.00 | —0— | 5,401.00 | 5,329.23 | 71.77 |
| Civil Defense Salary | —0— | 300.00 | —0— | —0— | 300.00 | 300.00 | —0— |
| Civil Defense Expense | 1,461.49 | 751.00 | —0— | 362.15 | 2,574.64 | 603.40 | 1,971.24 |
| Fire Alarm Inspector Expense | —0— | 350.00 | —0— | —0— | 350.00 | 350.00 | —0— |
| Gas Inspector Salary | —0— | 445.00 | —0— | —0— | 445.00 | 445.00 | —0— |
| Gas Inspector Expense | —0— | 157.00 | —0— | —0— | 157.00 | 157.00 | —0— |
| Wiring Inspector Salary | —0— | 802.00 | —0— | —0— | 802.00 | 802.00 | —0— |
| Wiring Inspector Expense | —0— | 180.00 | —0— | —0— | 180.00 | 180.00 | —0— |
| Building Inspector Salary | —0— | 1,200.00 | —0— | —0— | 1,200.00 | 1,200.00 | —0— |
| Building Inspector Expense | —0— | 150.00 | —0— | —0— | 150.00 | 147.79 | 2.21 |
| Plumbing Inspector Salary | —0— | 600.00 | —0— | —0— | 600.00 | 600.00 | —0— |
| Oil Burner Inspector Salary | —0— | 135.00 | —0— | —0— | 135.00 | 135.00 | —0— |
| Oil Burner Inspector Expense | —0— | 45.00 | —0— | —0— | 45.00 | 45.00 | —0— |
| Tree Warden Salary | —0— | 600.00 | —0— | —0— | 600.00 | 600.00 | —0— |
| Tree Warden Expense | —0— | 9,500.00 | —0— | —0— | 9,500.00 | 9,427.23 | 72.77 |
| Insect Pest Control | —0— | 400.00 | —0— | —0— | 400.00 | 400.00 | —0— |
| Dog Officer Salary | —0— | 1,800.00 | —0— | —0— | 1,800.00 | 1,800.00 | —0— |
| Dog Officer Expense | —0— | 1,845.00 | —0— | —0— | 1,845.00 | 649.50 | 1,195.50 |
| TOTAL PUBLIC SAFETY | 1,461.49 | 245,683.99 | 6,465.00 | 1,149.37 | 254,759.85 | 248,816.24 | 5,943.61 |
| **Health** | | | | | | | |
| Board of Health Expense | —0— | 2,363.00 | —0— | —0— | 2,363.00 | 2,137.03 | 225.97 |
| Food Service Inspector | —0— | 270.00 | —0— | —0— | 270.00 | 270.00 | —0— |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Town Nurse Salary | —0— | 2,488.00 | —0— | —0— | 2,488.00 | 1,704.51 | 783.49 |
| Town Nurse Expense | —0— | 75.00 | —0— | —0— | 75.00 | 53.48 | 21.52 |
| Health Inspector | —0— | 2,130.00 | —0— | —0— | 2,130.00 | 1,937.41 | 192.59 |
| Animal Inspector Salary | —0— | 105.00 | —0— | —0— | 105.00 | 105.00 | —0— |
| Animal Inspector Expense | —0— | 27.00 | —0— | —0— | 27.00 | 27.00 | —0— |
| Milk Inspector Salary | —0— | 25.00 | —0— | —0— | 25.00 | 25.00 | —0— |
| Milk Inspector Expense | —0— | 20.00 | —0— | —0— | 20.00 | 20.00 | —0— |
| Sewer Commission Salaries | —0— | 600.00 | —0— | —0— | 600.00 | 600.00 | —0— |
| Sewer Commission Expense | —0— | 900.00 | —0— | —0— | 900.00 | 820.57 | 79.43 |
| Sewer Operation Salaries | —0— | 38,300.00 | —0— | —0— | 38,300.00 | 38,300.00 | —0— |
| Sewer Operation Utilities | —0— | 18,000.00 | —0— | —0— | 18,000.00 | 18,000.00 | —0— |
| Sewer Operation Equipment & Maintenance | —0— | 7,550.00 | —0— | —0— | 7,550.00 | 7,367.01 | 182.99 |
| Sewer Operation Purchased Services | —0— | 16,300.00 | —0— | —0— | 16,300.00 | 16,162.34 | 137.66 |
| Sewer Connection Inspector | 2,075.00 | —0— | —0— | —0— | 2,075.00 | 1,310.00 | 765.00* |
| TOTAL HEALTH | 2,075.00 | 89,153.00 | —0— | —0— | 91,228.00 | 88,839.35 | 2,388.65 |
| **Highways** | | | | | | | |
| Superintendent Salary | —0— | 16,809.00 | —0— | —0— | 16,809.00 | 16,809.00 | —0— |
| Highway Wages | —0— | 36,547.00 | —0— | 2,020.00 | 38,567.00 | 36,532.84 | 2,034.16 |
| Highway Overtime | —0— | 8,640.00 | —0— | 520.00 | 9,160.00 | 5,895.78 | 3,264.22 |
| Highway Thickly Settled | —0— | 6,000.00 | —0— | —0— | 6,000.00 | 5,882.96 | 117.04 |
| Highway Road Machinery | —0— | 7,000.00 | —0— | —0— | 7,000.00 | 5,943.11 | 1,056.89 |
| Snow and Washouts | —0— | 15,000.00 | —0— | —0— | 15,000.00 | 14,730.64 | 269.36 |
| Highway Fuel | —0— | 7,440.00 | —0— | —0— | 7,440.00 | 4,558.08 | 2,881.92 |
| Highway Oiling Roads | —0— | 3,658.00 | —0— | —0— | 3,658.00 | 3,658.00 | —0— |
| Highway Chapter 90, FY1984 | 6,872.00 | —0— | —0— | —0— | 6,872.00 | 6,872.00 | —0— |
| Highway Chapter 90, Grant 84-85 | 15,497.00 | —0— | —0— | 16,624.49 | 32,121.49 | 32,121.49 | —0— |
| Highway Chapter 732, 17d | 2,799.23 | —0— | —0— | —0— | 2,799.23 | 2,799.23 | —0— |
| Highway Chapter 90, 1985 | —0— | —0— | 16,044.00 | —0— | 16,044.00 | 5,890.26 | 10,153.74* |
| Highway Dump Truck and Plow | —0— | —0— | 43,000.00 | —0— | 43,000.00 | —0— | 43,000.00* |
| TOTAL HIGHWAY | 25,168.23 | 101,094.00 | 59,044.00 | 19,164.49 | 204,470.72 | 141,693.39 | 62,777.33 |

| | Continued Appropriations 7/1/84 | Appropriations General Budget | Special Articles | Receipts and (Transfers) | Total Budgeted 6/30/85 | Expended | Balance 6/30/85 |
|---|---|---|---|---|---|---|---|
| **Public Assistance** | | | | | | | |
| Council on Aging | | | | | | | |
| Director Salary | —0— | 10,359.00 | —0— | —0— | 10,359.00 | 9,523.90 | 835.10 |
| Clerk Salary | —0— | 4,106.00 | —0— | —0— | 4,106.00 | 4,106.00 | —0— |
| Janitor Salary | —0— | 514.00 | —0— | —0— | 514.00 | 457.60 | 56.40 |
| Expense | —0— | 3,466.00 | —0— | —0— | 3,466.00 | 3,466.00 | —0— |
| Elder Affairs Grant | —0— | —0— | —0— | 948.00 | 948.00 | 117.47 | 830.53* |
| Elder Affairs Grant | —0— | —0— | —0— | 1,250.00 | 1,250.00 | 1,250.00 | —0— |
| Storm Windows | —0— | —0— | 875.00 | —0— | 875.00 | 803.13 | 71.87 |
| Veterans Clerk Salary | —0— | 1,043.00 | —0— | —0— | 1,043.00 | 1,043.00 | —0— |
| Veterans Benefits and Allowance | 5,230.91 | 5,957.00 | —0— | —0— | 11,187.91 | 1,848.00 | 9,339.91 |
| Service Officer Salary | —0— | 1,302.00 | —0— | —0— | 1,302.00 | 1,302.00 | —0— |
| Service Officer Expense | —0— | 200.00 | —0— | —0— | 200.00 | 200.00 | —0— |
| Care of Veterans Graves | —0— | 100.00 | —0— | —0— | 100.00 | 100.00 | —0— |
| TOTAL PUBLIC ASSISTANCE | 5,230.91 | 27,047.00 | 875.00 | 2,198.00 | 35,350.91 | 24,217.10 | 11,133.81 |
| **Schools** | | | | | | | |
| Elementary Schools | —0— | 1,097,286.00 | 50,069.00 | —0— | 1,147,355.00 | 1,146,238.37 | 1,116.63 |
| Title VI, B, PL-94-142 | 570.00 | —0— | —0— | 15,620.00 | 16,190.00 | 14,782.70 | 1,407.30* |
| Title I, PL-89-313 | —0— | —0— | —0— | 1,050.00 | 1,050.00 | 1,441.10 | (391.10)* |
| Child Abuse Grant | —0— | —0— | —0— | 1,923.00 | 1,923.00 | 1,637.65 | 285.35* |
| Project #380-019-5-0180-2 | —0— | —0— | —0— | 1,479.00 | 1,479.00 | 1,479.00 | —0— |
| School Heating System, Art. 16 | 1,417.99 | —0— | —0— | —0— | 1,417.99 | —0— | 1,417.99* |
| Donaghue School Roof Repair | —0— | —0— | 52,000.00 | —0— | 52,000.00 | 51,555.00 | 445.00 |
| Whittier Assessment | —0— | 133,426.00 | —0— | —0— | 133,426.00 | 127,617.00 | 5,809.00 |
| Pentucket Regional Assessment | —0— | 653,650.00 | —0— | —0— | 653,650.00 | 653,650.00 | —0— |
| TOTAL SCHOOLS | 1,978.00 | 1,884,362.00 | 102,069.00 | 20,072.00 | 2,008,490.99 | 1,998,400.82 | 10,090.17 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Library** | | | | | | | |
| Library Wages | —0— | 33,170.00 | —0— | —0— | 33,170.00 | 32,894.59 | 275.41 |
| Library Expense | —0— | 9,370.00 | —0— | 300.10 | 9,670.10 | 9,629.11 | 40.99 |
| Library, Ch.78s 19a FY83 | .75 | —0— | —0— | —0— | .75 | .75 | —0— |
| Library, Ch.78s 19a FY84 | 2,225.50 | —0— | —0— | —0— | 2,225.50 | 2,225.50 | —0— |
| Library, Ch.78s 19a FY85 | —0— | —0— | —0— | 2,225.50 | 2,225.50 | 1,006.51 | 1,218.99* |
| TOTAL LIBRARIES | 2,226.25 | 42,540.00 | —0— | 2,525.60 | 47,291.85 | 45,756.46 | 1,535.39 |
| **Parks and Recreation** | | | | | | | |
| Playground Wages | —0— | 7,972.00 | —0— | —0— | 7,972.00 | 7,972.00 | —0— |
| Playground Expense | —0— | 4,192.00 | —0— | —0— | 4,192.00 | 3,777.83 | 414.17 |
| TOTAL PARKS and RECREATION | —0— | 12,164.00 | —0— | —0— | 12,164.00 | 11,749.83 | 414.17 |
| **Unclassified** | | | | | | | |
| Kimball Park | 28.52 | —0— | —0— | 191.48 | 220.00 | 180.00 | 40.00* |
| Property and Liability Insurance | —0— | 68,682.00 | —0— | —0— | 68,682.00 | 68,682.00 | —0— |
| Group Insurance | —0— | 56,172.00 | —0— | 18,241.14 | 74,413.14 | 60,257.66 | 14,155.48 |
| Various Payroll Deductions | —0— | —0— | —0— | 503,580.54 | 503,580.54 | 503,580.54 | —0— |
| Repairs to Tax Title Property | —0— | 10.00 | —0— | —0— | 10.00 | —0— | 10.00 |
| Memorial Day | —0— | 450.00 | —0— | —0— | 450.00 | 381.36 | 68.64 |
| Conservation Commission Expense | —0— | 972.00 | —0— | —0— | 972.00 | 940.00 | 32.00 |
| Vital Statistics | —0— | 150.00 | —0— | —0— | 150.00 | 150.00 | —0— |
| Print Town Report | —0— | 1,800.00 | —0— | —0— | 1,800.00 | 1,770.00 | 30.00 |
| Merrimac Valley Planning Commission | —0— | 1,143.31 | —0— | —0— | 1,143.31 | 1,143.31 | —0— |
| Light in Town Buildings | —0— | 29,690.00 | 5,300.00 | —0— | 34,990.00 | 34,964.14 | 25.86 |
| Street Lighting | —0— | 15,115.00 | (5,300.00) | —0— | 9,815.00 | 9,749.33 | 65.67 |
| Water in Town Buildings | —0— | 1,260.00 | —0— | 278.72 | 1,538.72 | 1,538.72 | —0— |
| Town Gardens | —0— | 600.00 | —0— | —0— | 600.00 | 365.73 | 234.27 |
| Reserve Fund | —0— | 5,000.00 | —0— | (3,259.13) | 1,740.87 | —0— | 1,740.87 |
| Unemployment Expense | —0— | 7,150.00 | —0— | —0— | 7,150.00 | 4,523.91 | 2,626.09 |
| Essex County Retirement Assessment | —0— | 100,811.00 | —0— | —0— | 100,811.00 | 100,811.00 | —0— |
| Pension Bill | —0— | 850.00 | —0— | —0— | 850.00 | 835.58 | 14.42 |
| Interest on Tax Anticipation Notes | —0— | 4,000.00 | —0— | —0— | 4,000.00 | 828.93 | 3,171.07 |

| | Continued Appropriations 7/1/84 | Appropriations General Budget | Special Articles | Receipts and (Transfers) | Total Budgeted 6/30/85 | Expended | Balance 6/30/85 |
|---|---|---|---|---|---|---|---|
| Municipal Census Supervisor | 435.52 | 1,843.98 | —0— | 3,338.00 | 5,617.50 | 4,237.00 | 1,380.50 |
| Engineering & Feasibility (Donag. Roof) | —0— | —0— | 4,000.00 | —0— | 4,000.00 | 4,000.00 | —0— |
| State House Notes, School Heating System | —0— | —0— | 20,369.07 | —0— | 20,369.07 | 20,369.07 | —0— |
| Interest on Temp. Borrowing Sewer Art 10 | 1,620.17 | —0— | —0— | —0— | 1,620.17 | 1,620.17 | —0— |
| Computer Costs (Tickets) | 2,000.00 | —0— | —0— | —0— | 2,000.00 | —0— | 2,000.00* |
| Historical Commission Expense | 2,217.13 | —0— | (2,210.90) | (6.23) | —0— | —0— | —0— |
| Historical Commission Expense | 1,789.10 | —0— | (1,789.10) | —0— | —0— | —0— | —0— |
| Contract Benefits 1984 | 342.00 | —0— | (342.00) | —0— | —0— | —0— | —0— |
| Interest on Temp. Borrowing Sewer Art 8 | —0— | —0— | 16,000.00 | —0— | 16,000.00 | 15,779.87 | 220.13* |
| Charter Commission Expense | 480.00 | —0— | 4,000.00 | 60.00 | 4,540.00 | 4,498.80 | 41.20 |
| Stabilization Fund | —0— | —0— | 50,000.00 | —0— | 50,000.00 | 50,000.00 | —0— |
| TOTAL UNCLASSIFIED | 8,912.44 | 295,699.29 | 90,027.07 | 522,424.52 | 917,063.32 | 891,207.12 | 25,856.20 |
| **Maturing Debt** | | | | | | | |
| Red Oak School | —0— | 35,000.00 | —0— | —0— | 35,000.00 | 35,000.00 | —0— |
| Water Wells | —0— | 30,000.00 | —0— | —0— | 30,000.00 | 30,000.00 | —0— |
| Standpipe | —0— | 10,000.00 | —0— | —0— | 10,000.00 | 10,000.00 | —0— |
| Water Project 1980 | —0— | 10,000.00 | —0— | —0— | 10,000.00 | 10,000.00 | —0— |
| Well Roof Repair | —0— | 10,500.00 | —0— | —0— | 10,500.00 | 10,500.00 | —0— |
| Sewer #1 | —0— | 34,500.00 | —0— | —0— | 34,500.00 | 34,500.00 | —0— |
| Sewer #2 | —0— | 19,565.00 | —0— | —0— | 19,565.00 | 19,565.00 | —0— |
| TOTAL MATURING DEBT | —0— | 149,565.00 | —0— | —0— | 149,565.00 | 149,565.00 | —0— |
| **Interest on Maturing Debt** | | | | | | | |
| Red Oak School | —0— | 3,675.00 | —0— | —0— | 3,675.00 | 3,675.00 | —0— |
| Water Wells | —0— | 7,350.00 | —0— | —0— | 7,350.00 | 7,350.00 | —0— |
| Standpipe | —0— | 305.00 | —0— | —0— | 305.00 | 305.00 | —0— |
| Water Project 1980 | —0— | 5,425.00 | —0— | —0— | 5,425.00 | 5,425.00 | —0— |
| Well Roof Repair | —0— | 525.00 | —0— | —0— | 525.00 | 525.00 | —0— |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sewer #1 | —0— | 47,437.50 | —0— | —0— | 47,437.50 | 47,437.50 | —0— |
| Sewer #2 | —0— | 18,097.62 | —0— | —0— | 18,097.62 | 18,097.62 | —0— |
| TOTAL INTEREST on MATURING DEBT | —0— | 82,815.12 | —0— | —0— | 82,815.12 | 82,815.12 | —0— |
| **Public Enterprise** | | | | | | | |
| Water Department | | | | | | | |
| Manager Salary | —0— | 8,514.00 | —0— | —0— | 8,514.00 | 8,486.40 | 27.60 |
| Clerk Salary | —0— | 4,802.00 | 288.12 | —0— | 5,090.12 | 5,075.20 | 14.92 |
| Wages | —0— | 39,923.00 | 2,238.78 | —0— | 42,161.78 | 40,657.92 | 1,503.86 |
| Commissioners Salaries | —0— | 1,200.00 | —0— | —0— | 1,200.00 | 1,200.00 | —0— |
| Expense | —0— | 46,434.00 | —0— | 68.92 | 46,502.92 | 46,502.92 | —0— |
| Excavation and Roadwork | —0— | 3,600.00 | —0— | —0— | 3,600.00 | 3,166.70 | 433.30 |
| Water Treatment, Special Article #7 | —0— | —0— | 44,000.00 | —0— | 44,000.00 | 463.86 | 43,536.14* |
| TOTAL PUBLIC ENTERPRISE | —0— | 104,473.00 | 46,526.90 | 68.92 | 151,068.82 | 105,553.82 | 45,515.82 |
| **Cemetery** | | | | | | | |
| Cemetery Wages | —0— | 9,500.00 | —0— | —0— | 9,500.00 | 9,500.00 | —0— |
| Trustees | —0— | 150.00 | —0— | —0— | 150.00 | 150.00 | —0— |
| Clerk | —0— | 850.00 | —0— | —0— | 850.00 | 850.00 | —0— |
| Cemetery Pick-Up Truck | —0— | —0— | 6,000.00 | —0— | 6,000.00 | 6,000.00 | —0— |
| Care, Improvement and Embellishment | 1,650. | —0— | 2,330.00 | —0— | 3,980.00 | 1,650.00 | 2,330.00* |
| TOTAL CEMETERIES | 1,650.00 | 10,500.00 | 8,330.00 | —0— | 20,480.00 | 18,150.00 | 2,330.00 |
| TOTAL APPROPRIATION & EXPENDITURES | 89,189.36 | 3,160,073.40 | 321,229.28 | 569,887.14 | 4,140,379.18 | 3,950,547.11 | 189,832.07 |

**NOTE: Balances with asterisk (*) carry over to next year.*

# TOWN OF MERRIMAC
# DETAILED STATEMENT OF
# APPROPRIATIONS AND EXPENDITURES REVENUE SHARING FUND

## PERIOD ENDING JUNE 30, 1985

| | *Continued Appropriations 7/1/84* | *Appropriations General Budget* | *Special Articles* | *Receipts and (Transfers)* | *Total Budgeted 6/30/85* | *Expended* | *Balance 6/30/85* |
|---|---|---|---|---|---|---|---|
| Town Hall Energy Audit | 900.00 | —0— | —0— | (900.00) | —0— | —0— | —0— |
| Fire Department Air Mask Conversion | 1,339.20 | —0— | —0— | (19.20) | 1,320.00 | 1,320.00 | —0— |
| Dump Operation 1983 | 8,930.38 | —0— | —0— | (8,930.38) | —0— | —0— | —0— |
| Dump Engineering 1983 | 970.16 | —0— | —0— | (970.16) | —0— | —0— | —0— |
| Dump Operation 1984 | 7,734.00 | —0— | —0— | (7,734.00) | —0— | —0— | —0— |
| Dump Engineering 1984 | 5,205.90 | —0— | —0— | (5,205.90) | —0— | —0— | —0— |
| Dump Operation 1985 | 15,415.51 | —0— | —0— | 34,584.49 | 50,000.00 | 48,966.67 | 1,033.33 |
| Dump Operation 1986 | —0— | —0— | 7,550.00 | 710.56 | 8,260.56 | —0— | 8,260.56 |
| Dump Engineering 1985 | 6,200.00 | —0— | —0— | —0— | 6,200.00 | 5,676.75 | 523.25 |
| Dump Engineering 1986 | —0— | —0— | 6,950.00 | —0— | 6,950.00 | —0— | 6,950.00 |
| Consultant Services and Legal Fees | 2,260.75 | —0— | —0— | —0— | 2,260.75 | 1,673.95 | 586.80 |
| Consultant Services and Legal Fees, 1984 | 1,500.00 | —0— | —0— | —0— | 1,500.00 | —0— | 1,500.00 |
| Interest on Temp. Borrowing Sewer | 14,000.00 | —0— | —0— | —0— | 14,000.00 | 14,000.00 | —0— |
| Sanitary Agent, Article 6 | 774.75 | —0— | —0— | (774.75) | —0— | —0— | —0— |
| Audit | 8,800.00 | —0— | —0— | —0— | 8,800.00 | 8,800.00 | —0— |
| Police Cruiser | —0— | —0— | 10,757.00 | (20.00) | 10,737.00 | 10,737.00 | —0— |
| Police Radio System | —0— | —0— | 10,400.50 | —0— | 10,400.50 | 1,675.00 | 8,725.50 |
| Town Hall Maintenance Expense | —0— | —0— | 3,357.69 | 300.00 | 3,657.69 | 2,390.53 | 1,267.16 |
| Water Well Cleaning | —0— | —0— | 17,900.00 | —0— | 17,900.00 | 17,034.60 | 865.40 |
| Remove Asbestos Donaghue School | —0— | —0— | 4,621.00 | —0— | 4,621.00 | —0— | 4,621.00 |
| Water Well Exploration | —0— | —0— | 20,500.00 | —0— | 20,500.00 | —0— | 20,500.00 |
| TOTAL APPROPRIATION and EXPENDITURES | 74,030.65 | —0— | 82,036.19 | 11,040.66 | 167,107.50 | 112,274.50 | 54,833.00 |

TOWN OF MERRIMAC

# BALANCE SHEET
# TRUST AND INVESTMENT FUNDS

JUNE 30, 1985

ASSETS:

In custody of Treasurer:

| | |
|---|---|
| Savings accounts and certificates of deposits | $ 279,652.06 |
| Total Assets | $ 279,652.06 |

LIABILITIES AND FUND BALANCES:

In custody of Treasurer:

| | |
|---|---|
| School Fund | $ 175.90 |
| Rehabilitation Fund | 2,485.96 |
| Park Funds | 8,042.09 |
| Stabilization Fund | 90,961.67 |
| Library Funds | 34,194.22 |
| Cemetery Funds | 143,792.22 |
| Total Liabilities and Fund Balance | $ 279,652.06 |

TOWN OF MERRIMAC

# BALANCE SHEET
# BONDED INDEBTEDNESS FUND

JUNE 30, 1985

| | |
|---|---|
| ASSETS: | |
| Net Funded and Fixed Debt; | |
| Inside Debt Limit | $ -0- |
| Outside Debt Limit | $ 1,572,170.00 |
| | $ 1,572,170.00 |
| LIABILITIES | |
| Serial Loans; | $ -0- |
| Inside Debt Limit | $ -0- |
| Outside Debt Limit; | |
| School Project Loan | 70,000.00 |
| Water Bond | 120,000.00 |
| Water Project 1980 | 98,500.00 |
| Sewer Bond #1 | 931,500.00 |
| Sewer Bond #2 | 352,170.00 |
| Total Liabilities | $ 1,572,170.00 |

# REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen
and the Citizens of the Town of Merrimac:

The Trustees would like to take this opportunity to convey its sincerest sympathies to the Family of William Bickford. Over the past two years, Bill has given many hours to the cemeteries. In those two years we came to know him as a devoted and warm individual. We shall all miss him.

We would also like to extend a special thanks to Charlie Haynes for another job well done.

Respectfully submitted,
Trustees of Cemeteries

| | |
|---|---|
| Alva W. Clark, *Chairman* | 1988 |
| Harold Arbour, *Secretary* | 1987 |
| Richard A. Fournier | 1986 |

# ANNUAL REPORT OF THE COUNCIL ON AGING

The Merrimac Council on Aging during 1985 continued to serve the town's elderly population under the able direction of our Director, Nancy Knights. The Council wishes to thank her for an outstanding year. She has been most caring and creative in her programming. We hope that more seniors will come to the center as both participants and volunteers during the coming year.

The Council's goals remain the same, to provide as many services as possible to enhance the lives of Merrimac's senior citizens. One of the most basic services that we provide is that of an information and referral agency. Services that are available at the Senior Center include; health care, transportation, income tax assistance, fuel assistance, weatherization, legal services, homemaker services, and surplus food distribution. A series of educational programs dealing with relevant issues such as health insurance, Medicare, SSI, financial and retirement planning have been offered at the center. A variety of social activities are offered at the center which include craft classes, line dancing and seasonal parties throughout the year. Meals are both served at the center and delivered to the homebound through the Title III Nutrition Program. The Town receives a stipend of $1500 from the Meal Program.

Several grants have been received throughout the year from the Massachusetts Department of Elder Affairs. One grant for $1250.00 was used to purchase a copy machine for the center and another in the amount of $948.00 was used for operating expenses and also to make some necessary repairs to the Senior Center.

The Council continues to meet on the third Tuesday of the month at 7:00 P.M. The Council would like to thank the Town for it's continued support and encourages the community to become involved as volunteers or members of the Council.

Respectfully submitted,
Karen J. Zacharis
*Chairperson*

# REPORT OF THE MERRIMAC ARTS LOTTERY COUNCIL

| *Members* | *Expiration of Term* |
|---|---|
| Colleen Ranshaw-Fiorello, *Chairman* | 1987 |
| Lorene Daniels, *Secretary* | 1986 |
| Janet Baldwin, *Co-Secretary* | 1988 |
| Bill Raper | 1986 |
| Kay Hogan | 1988 |
| Joyce Zarins | 1988 |
| Bill Smith | 1988 |
| Larry Cypher | 1988 |
| Sylvia Cypher | 1988 |

Funds allocated to Merrimac were shared by various artists in April and October. Recipients in 1985 included The Kitchen Sink Company, which performed a play and mime show at the library; The Lancaster Brass Quintet performed at Old Home Day; The Shoestring Opera held performances at the schools; The New England Dance Theater demonstrated at both schools involving many children in exploring movement; and the creation of a mural depicting many scenes of Merrimac painted by 30 residents.

Respectfully submitted,
Lorene Daniels
*Secretary*

# REPORT OF THE MERRIMAC FIRE DEPARTMENT

To the Citizens of the Town of Merrimac:

Honorable Board of Selectmen:

The calendar year 1985 was a busy year for the Fire Department; we showed an increase of 37 calls over 1984.

| | |
|---|---|
| Ambulance Calls | 159 |
| Structure Fires | 9 |
| Rescue Calls | 8 |
| Grass and Brush | 25 |
| EMT Calls | 32 |
| Chimney Fires | 12 |
| Mutual Aid Given | 8 |
| Woods Fires | 6 |
| Miscellaneous Calls | 14 |
| Car Fires | 29 |
| Dump Fires | 0 |
| Oil Burner Fires | 1 |
| Motor Vehicle Fires | 37 |
| Electrical Fires | 3 |
| Faulty Alarms and Detectors | 14 |
| Stove Fires | 4 |
| False Alarms | 10 |
| Camp Fires | 8 |
| Odor of Natural Gas | 2 |
| Police Assistance | 3 |
| | 386 |

Our Department had a large transition this year with the retirement of two Senior Officers, Chief Richard J. Powers and Deputy Chief Harold J. Hume. They retired on July 31, 1985.

Chief Powers served the Department for 35 years; 15 years as Chief of the Department. Deputy Hume served with the Department for 44 years. It was an era that we dreaded to see end, as both men were good firefighters and dedicated Officers and dedicated to the Department. We shall all miss their wisdom, their humor, and most of all the friendship we had on a daily basis.

However, Chief Powers and Deputy Hume both know that the door to the Fire Station shall always welcome them, their wisdom and their humor we shall always seek.

To both of you we wish you a Happy, Healthy and long retirement.

Board of Fire Engineers Members
Hose Company #1

On August 1, 1985, Norman Sande and Alva Clark were appointed to the Board of Fire Engineers, to serve with the one remaining member, Deputy Chief, Wallace P. Spencer.

The Board of Fire Engineers then organized as follows:
Wallace P. Spencer, *Chief*
Norman Sande, *1st Assistant Chief*
Alva Clark, *2nd Assistant Chief*

Our Firefighters and EMT's were very active again this year, with an increase in the number of calls, many hours of training and classroom work.

To each Member of the Department, we would like to thank you for all that you do for the Department and the Citizens of your community. EACH AND EVERYONE OF YOU ARE THE FINEST AND MAY WE SAY THAT WE ARE VERY PROUD TO SERVE WITH YOU. MAY GOD CONTINUE TO BLESS AND PROTECT ALL OF YOU.

The Board of Fire Engineers would also like to thank the Towns of Amesbury, West Newbury, Haverhill, and Newton, N.H. for their excellant cooperation we have received for many years.

Our sincere thanks to the Merrimac Couplings and the Members of Hose Company #1 for their continued support, and their gifts over the past year of a new Rescue Boat and Air Compressor which were greatly needed.

To the Citizens of this Town, we say thank you for all that you do for us in so many ways, but most of all, your words of encouragement mean so much to all of us.

Thanks to all of you,
BOARD OF FIRE ENGINEERS
Wallace P. Spencer, *Chief*
Norman Sande, *Deputy Chief*
Alva Clark, *Deputy Chief*

## BOARD OF FIRE ENGINEERS

*Chief* — Richard J. Powers
*Deputy Chief* — Norman Sande
*Deputy Chief* — Alva Clark

### Officers

*Captain*—James Hume
*Captain*—Brian Peavey
**Captain*—Norman Armstrong
**Captain*—Raymond Bastarache
**Lieutenant*—Ralph Spencer
*Lieutenant*—Wayne Brooks
*Lieutenant*—Norman Condon
**Lieutenant*—Louis Stuart

### Regular Members

Clifton Bixby
Stephan Chevaliar
Joseph Conroy
*Robert Corthell
William Dow
Eben Emery
Robert Emery
Larry Fisher
Richard Fournier
*Wayne Gadsby
Thomas Hansen
*Richard Heath
*Patricia Jordan
Thomas Jordan
Clifton Judson
Mark Judson
*Henry Kelly
Roger Langlois
*Scott Maker
Edwin Noone
Francis Noone
*Robert Peters
*Nolan Shaw
Michael Sloban
James Smith

### Substitute Members

*Bonnie Armstrong
John Credit
James David
Thomas Flinn
*Sharon Goodwin
Scott Hansen
*Bonnie Kitsakos
*Richard Powers, Jr.
Dennis Reilly
Wayne Smart
*Lois Spencer
*Andrea Sargent

*—indicates a Registered Emergency Medical Technician—Ambulance.

# BOARD OF HEALTH
# ANNUAL REPORT

The Board organized for 1985 as follows:

Constance A. Hoyt, *Chairman* (term expires 1988)
Jane F. Rines (term expires 1986)
Gerald F. Lay (term expires 1987)
Terri Walden, *Secretary*
C. Eileen Stepanian, *Public Health Nurse*
Bernard Skladany, *Board of Health Inspector*
Edward F. Ryan, *Food Services Inspector/Inspector of Milk*
George R. Hoyt, *Animal Inspector*

C. Eileen Stepanian, Public Health Nurse, conducted the following Immunization Clinics: At the public schools, immunization against childhood diseases for pre-school and school-aged children; at the Senior Center, at Merri Village, and at the Donaghue School, immunization against influenza for adults with chronic diseases; and at the Donaghue School with Dr. Henry Lyons of Newburyport, immunization against rabies for dogs. In addition to making home visits for skilled nursing care, Mrs. Stepanian conducted weekly blood pressure screening clinics at the Senior Center.

Gerald F. Lay resigned in June. The vacancy was filled in September by the Selectmen who appointed Thomas M. Pariseau, Battis Road, to serve until the May election.

Permit fees were re-examined and two were changed from flat fees to fees based on the amount of Inspector's time required. The Disposal Works Construction Permit fee and the Observation and Testing of Water Well fee were those involved which were changed in September.

The following permits were issued and/or inspections made:

| | *Number* | *Fee /Permit* | *Total* |
|---|---|---|---|
| Disposal Works Installer's Permit | 15 | $ 40.00 | $ 600 |
| Permit to Clean and/or Pump Septic Tanks | 2 | 15.00 | 30 |
| Disposal Works Construction Permit (new systems) | 23 | 60.00 | 1380 |
| Disposal Works Construction Permit (Repair) | 6 | 20.00 | 120 |
| Well Inspections | 7 | 60.00 | 420 |
| | 2 | 160.00 | 320 |
| Miscellaneous Inspections | | 20.00 hr | 800 |
| Permit to Keep Needles, Syringes | 2 | .50 | 1 |
| Food Service Permits | | | 150 |
| | | | $3821 |

# REPORT OF THE MERRIMACK HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The Merrimac Housing Authority is happy to report to you for the year 1985.

The Housing Authority manages a total of 78 units.

| | | |
|---|---|---|
| 48 Units | 667 | Elderly at Merri Village |
| 4 Units | 705 | Large Family Housing—Scattered Site |
| 7 Units | 707 | Scattered Site—State Rental Assistance |
| 19 Units | Sec. 8 | Scattered Site—Federal Rental Assistance |

During the year 1985, the balance of hot top work was completed within the project. Energy saving thermostats were installed in all Elderly Units, paid with a special Energy Grant.

The Merrimac Housing Authority desires to serve all Merrimac residents with housing related problems. The staff is always available to assist in person or by phone. At the present time, we would like to hear from elderly folks over 65 who would like to look into living at Merri Village.

The Authority wishes to thank the Board of Selectmen, the Board of Assessors, the Town Clerk in particular, the fine Police and Fire Department and the citizens of Merrimac for continued support and cooperation.

Respectfully submitted,
MERRIMAC HOUSING AUTHORITY
James E. Connor
*Executive Director*

## ANNUAL MEETING: June 19, 1985

Meetings during 1985:

| | |
|---|---|
| Regular monthly meetings | 12 |
| Special Meetings | 1 |

### Programs

| Units | | State Financed | State Subsidized |
|---|---|---|---|
| 48 | 667-1 | Elderly Housing | Initial Occupancy May 1974 |
| 4 | 705-1 | Large Family Housing | Initial Occupancy March 1983 |
| 7 | 707 | Rental Assistance Program—Scattered Sites | Inception May 1, 1975 |

### Federal Finance

| | | |
|---|---|---|
| 19 | Section 8—Scattered Sites Rental Assistance Program | Inception August 1, 1978 |

### Staff:

| | |
|---|---|
| James E. Connor | *Executive Director* (part-time) |
| Mary H. Moughan | *Administrative Assistant* (part-time) |
| Barbara A. Donahue | *Leased Housing Specialist* (part-time) |
| Florent J. Gosselin | *Maintenance* (part-time) |

| Number of Persons in Household | Annual Net Income Limit State Subsidized |
|---|---|
| one | $ 13,608.00 |
| two | 15,552.00 |
| three | 17,496.00 |
| four | 19,440.00 |
| five | 20,655.00 |
| six | 21,870.00 |
| seven | 23,085.00 |
| eight | 24,300.00 |

| Number of Persons in Household | Gross Income Limits Federal Programs |
|---|---|
| one | $ 11,150.00 |
| two | 12,750.00 |
| three | 14,350.00 |
| four | 15,950.00 |
| five | 17,250.00 |
| six | 18,500.00 |
| seven | 19,800.00 |
| eight | 21,050.00 |

# REPORT OF THE LIBRARY TRUSTEES

January 27, 1986

To the Honorable Board of Selectmen:

The trustees of the Merrimac Public Library present herewith their 109th annual report for the year ending December 31, 1985.

The past year has brought about several changes at the Library. Head Librarian, Jeannette F. Bahre, resigned early in July, 1985. After a long and costly search, the trustees voted to assign the position of Head Librarian to Mrs. Carole A. McCarthy, formerly the librarian in South Hampton, N.H. Mrs. McCarthy assumed her duties at the beginning of September and a public reception was held in her honor on Monday, October 28, 1985. We join in wishing her a long and fruitful tenure with the Merrimac Public Library.

Another staff change was necessitated by the departure of Jennifer Segal as Children's Librarian in August. This position has been filled by Eloise Schoeppher since November. Furthermore, the hours of the Children's Librarian have been increased which has resulted in an expansion and improvement in the children's programs.

We regret to report that our fellow long-time trustee E. Elizabeth Pittman, bowing to the demands of a rigorous personal schedule, asked to be relieved of her position early this fall. We wish to thank her for her many years of service to this institution. Fortunately, the position has been capably and agreeably filled by Mrs. Mabelle Robbie.

The "Friends of the Libarary", under the leadership of Janna Whipple and Lois Brink, have, again this year, rendered their valuable assistance in a variety of ways to help the Library with support services. Their largest fund raising event of the year was a creative and diversified Harvest Festival held at the Library on Saturday, October 19, 1985. With a lot of help from the staff and the support of the trustees, the "Friends" worked hard and long to make the day memorable. The public attended in large numbers and the results of the day were very gratifying.

Patrons who visit the downstairs portion of the Library will notice a change in the location of the the young adult section and other changes

which serve to improve the general appearance of the area and make more efficient use of the space.

The trustees are very pleased to report that since July, 1985, the Library has resumed being open on Mondays. This was made possible by the generosity of the voters at the annual town meeting in approving our requested budget. We trust that the change back to our former schedule has met with the approval of all those who were inconvenienced earlier by the forced Monday closing.

As in years past, the Library continues to work closely with the local schools, Council on Aging, Day Care Center and similar groups. So, too, has the library building been readily used as a meeting place for a host of civic groups.

The trustees would also like to take this opportunity to thank the regular staff members, Frances Foss, Edna Macey, and Nancy Sharkey, for their cooperation, flexibility, and service "beyond the call of duty" during those difficult times during the past several months when they had to work without a director. We appreciate their dedication.

Merrimac's talented residents provided many attractive and interesting temporary displays during the year. Thanks and appreciation are extended to all donors, display lenders, and patrons for their continued support.

Respectfully submitted.
William D. Dwyer, *Chairman*
Nannette R. Becker
Susan M. Coburn
Mary A. Corthell
Jeffrey W. Hoyt
Mabelle Robbie

# REPORT OF THE MERRIMAC LIGHT AND WATER BOARD

## BALANCE SHEET
## December 31, 1985

| | | | |
|---|---|---|---|
| ASSETS: | | | |
| Plant at Cost | 1,178,383.35 | | |
| Accumulated Depreciation | 503,812.14 | | |
| Depreciation Value of Plant | | 674,571.21 | |
| Cash for Operations | | 9,404.51 | |
| Investments | | 719.17 | |
| Capital Improvements Funds | | 183,867.16 | |
| Special Deposits | | 10,673.70 | |
| Accounts Receivable | | 20,893.38 | |
| Materials and Supplies | | 15,001.94 | |
| Prepayments | | 7,963.00 | |
| Total Assets: | | | 923,094.07 |
| LIABILITIES: | | | |
| Loans Repayment | | 37,700.00 | |
| Construction Repayments | | 8,889.05 | |
| Unappropriated Earned Surplus | | 763,116.39 | |
| Accounts Payable | | 100,445.21 | |
| Customers Deposits | | 7,188.44 | |
| Current & Accrued Liabilities | | 3,485.26 | |
| Customer Advances for Construction | | 1,174.08 | |
| Contributions in Aid of Construction | | 1,595.64 | |
| Total Liabilities: | | | 923,094.07 |

Respectfully submitted,
Raymond J. Bastarache
*Manager*

## MERRIMAC MUNICIPAL LIGHT DEPARTMENT

## INCOME STATEMENT

**January 1, 1985 to December 31, 1985**

| | | |
|---|---|---|
| REVENUE: Sale of Electricity | | |
| Residential | 846,822.09 | |
| General Service | 380,672.19 | |
| Street Lighting | 9,713.64 | |
| Outdoor Lighting | 13,695.53 | |
| Total | | |
| Less: Bad Debts | 7,181.01 | |
| Total Sales | | 1,243,722.44 |
| REVENUE: Miscellaneous | | |
| Interest Received | 19,015.84 | |
| Miscellaneous Income | 8,686.74 | |
| Rental Income | 5,232.24 | |
| Total Miscellaneous | | 32,934.82 |
| Total Revenue | | 1,276,657.26 |
| OPERATION EXPENSES: | | |
| Power Supply | 961,357.00 | |
| Funded Depreciation | 55,146.84 | |
| Distribution Maintenance | 54,830.09 | |
| Distribution Operations | 10,996.64 | |
| Meter Reading and Testing | 12,193.41 | |
| Record Keeping and Collection | 25,558.22 | |
| Office Salaries | 31,541.36 | |
| Employee Pension and Benefit | 20,941.63 | |
| Transportation Expense | 5,263.06 | |
| Injury and Damages | 283.10 | |
| Regulatory Comm. Expense | 4.95 | |
| Office Supplies and Expense | 3,633.85 | |
| Property Insurance | 8,220.00 | |
| General Expense | 6,683.18 | |
| Outside Services | 15,207.26 | |
| Rents | 2,400.00 | |
| Plant Maintenance | —— | |
| Total Expenses | | 1,214,260.59 |
| Profit or (Loss) for the year: | | 62,396.67 |

Respectfully submitted,
Raymond J. Bastarache
*Manager*

# MERRIMAC WATER DEPARTMENT
## STATEMENT OF BALANCES
### July 1, 1984 to June 30, 1985

| | | | | |
|---|---|---|---|---|
| REVENUE | | | | |
| Water Residential | 157,056.85 | | | |
| Water Commercial | 8,924.40 | | | |
| Water Municipal | 1,423.00 | | | |
| Water Sprinkler | 80.00 | | | |
| Water Miscellaneous | 6,916.53 | | | |
| Fiscal Year 85 Revenue | | 174,400.78 | | |
| Fiscal Year 85 Liens | | 1,065.62 | | |
| Total Revenue | | | 175,466.40 | |
| EXPENSES | | | | |
| Manager Salary | 8,486.40 | | | |
| Office Salary | 5,075.20 | | | |
| Water Crew Wages | 40,657.92 | | | |
| Office Supplies | 4,433.31 | | | |
| Fuel Heat | 736.55 | | | |
| Purchased Power | 15,745.83 | | | |
| Stock | 16,028.38 | | | |
| Transportation | 1,424.75 | | | |
| Engineering | 1,296.00 | | | |
| RE Taxes (Newton,NH) | 907.48 | | | |
| Bacterial Testing | 666.00 | | | |
| Miscellaneous Expenses | 5,195.70 | | | |
| Roadway & Excavation | 3,166.70 | | | |
| Commissioner's Salary | 1,200.00 | | | |
| Total Direct Expense | | | 105,020.22 | |
| Gross Profit | | | | 70,446.18 |
| **Water Dept. Bonds** | **Interest** | **Principal** | | |
| $480,000 Issued 1-15-74 | 305.00 | 10,000.00 | | |
| $115,000 Issued 7-15-74 | 7,350.00 | 30,000.00 | | |
| $138,500 Issued 7-15-81 | 5,425.00 | 10,000.00 | | |
| $ 30,000 Issued 1-27-82 | 525.00 | 10,500.00 | | |
| Bond Payment F.Y. 85 | | | | 74,105.00 |
| Net Profit (Loss) | | | | (3,658.82) |

Respectfully submitted,
Raymond J. Bastarache
*Manager*

## FISCAL YEAR 85
## CASH RECEIPT

| | | Residential | Commercial | Municipal | Misc. | Sprinkler |
|---|---|---|---|---|---|---|
| July | 84 | 65,285.35 | 2,055.12 | 340.74 | 388.15 | |
| Aug | | 5,373.64 | 61.42 | -0- | 1,244.45 | |
| Sept | | 2,138.61 | -0- | -0- | 132.50 | |
| Oct | | 1,759.53 | 2,118.37 | 324.69 | 919.45 | |
| Nov | | 626.29 | -0- | -0- | 378.33 | |
| Dec | | 301.48 | 22.50 | -0- | 1,013.15 | |
| Jan | 85 | 74,184.29 | 2,039.95 | 367.00 | -0- | 40.00 |
| Feb | | 816.17 | 38.00 | -0- | 25.00 | -0- |
| Mar | | 3,609.67 | 38.00 | -0- | 558.64 | -0- |
| Apr | | 1,205.05 | 2,497.04 | 390.57 | 672.81 | 40.00 |
| May | | 601.98 | 54.00 | -0- | 615.05 | -0- |
| June | | 1,154.79 | -0- | -0- | 969.00 | -0- |
| Total | | 157,056.85 | 8,924.40 | 1,423.00 | 6,916.53 | 80.00 |

| | |
|---|---|
| Total Receipts | 174,400.78 |
| FY 85 Liens | 1,065.62 |
| Total Receipts and Liens | 175,466.40 |
| Net Profit (Loss) | (3,658.82) |
| Accounts Receivable | 5,157.12 |
| Actual Profit (Loss) | 1,498.30 |

Respectfully submitted,
Raymond J. Bastarache
*Manager*

# REPORT OF THE PLAYGROUND COMMISSION

To the Honorable Board of Selectmen
To the Citizens of the Town of Merrimac

During the 1985 season all athletic fields at Locust Street were fertilized, roto-tilled, and filled with a new mixture. Areas were seeded as necessary. A new backstop, complete with overhand, was erected on the Babe Ruth Field. All fields were utilized to full capacity from spring through the end of the summer. We appreciate the support of the administration and school committee of Merrimac who allowed us use of the Red Oak playing area during the Minor League season. The efforts of the Merrimac Athletic Association were also appreciated.

The soccer field at the Town Forest was fertilized twice and mowed regularly. Areas were cleared of rocks, filled, and seeded as necessary. Various town soccer leagues used this field from spring through late fall. The Commission thanks the members of the Soccer Club, who continue to help improve this site.

The Supervised Play Program continued to grow. More than 140 children registered for this six-week program. Activities included arts, crafts, and sports with competition provided by the West Newbury playground members. Also, weekly day trips were part of the program. Because of the growth of this program, more supervision and financial support will be sought from the town. The Commission wishes to express their appreciation to the Merrimac Lions Club for their continued financial support of this program. Also, our thanks go to the McGregor-Smith Bus Company for their help.

Indian Head Park was maintained daily, and sand was added to the beach front. Gate duty is maintained week-ends in June and August through Labor Day and daily from the close of school through the end of July. The Commission appreciates all of the help given by Chief Flynn and his department to our gatekeepers. The Commission also thanks the Highway Department for their help.

Carey Park was mowed weekly and also fertilized.

During this year, many acts of vandalism resulted in damage to the Soccer Field, Locust Street fields, and Indian Head Park. The Commission would appreciate the cooperation of townspeople to help stop these acts. Please contact the police when you observe any unusual activities on any of the playing areas.

We were saddened by the death of William Bickford, past Commission chairman and long-time member of our board. Bill continued to be a friend of the Commission even after his retirement, and he will be sorely missed. The Sportsmanship Award, given annually in his name to a Babe Ruth player, was awarded to Rodney Gray.

Finally, the Commission wishes to express appreciation to their employees for their efforts throughout the recreation season and to the residents of Merrimac who helped by giving of their time on behalf of the youth of our community.

Respectfully submitted,
Mary E. Parry, *Chairman*
John H. Willman, *Secretary*
Wayne Bickford, *Member*
David W. Riley, *Member*
Leon B. Smith, *Member*

# REPORT OF THE CHIEF OF POLICE

To the Honorable Board of Selectmen
and the Citizens of the Town of Merrimac, Massachusetts:

I hereby submit my annual report of the activities of the Police Department for the Year 1985.

## POLICE DEPARTMENT ACTIVITIES

| | |
|---|---|
| General Services | 3,869 |
| Aggravated Assault | 15 |
| Breaking and Entering | 65 |
| Larceny | 82 |
| Stolen Motor Vehicles | 11 |
| Recovered Motor Vehicles | 10 |
| Non-Aggravated Assault | 4 |
| Fraud | 1 |
| Receiving Stolen Property | 1 |
| Vandalism | 233 |
| Weapons Violations | 25 |
| Sex Offenses | 3 |
| Drug Law Violations | 6 |
| Offenses Against Family and Children | 1 |
| Violation of Liquor Laws | 2 |
| Disorderly Conduct | 4 |
| Field Investigations | 139 |
| General Offenses | 16 |
| Trespassing | 12 |
| Civil Complaints | 11 |
| Juvenile Offenses | 21 |
| Local Ordinance Violations | 32 |
| Missing Persons | 20 |
| Missing Property | 84 |
| General Disturbances | 48 |
| Family Disturbances | 54 |
| Gathering Disturbances | 158 |
| Noise Complaints | 100 |
| Annoying Phone Calls | 33 |
| Suspicious Activity | 447 |

| | |
|---|---|
| Boat Complaints | 6 |
| Officer Wanted | 727 |
| Escorts | 4 |
| Prisoner Transports | 2 |
| Assist Citizens | 275 |
| Transport Assists | 32 |
| Breakdown Assists | 16 |
| Building Checks | 178 |
| Message Deliveries | 327 |
| Animal Complaints | 642 |
| Assist Municipal Agencies | 248 |
| Highway Department | 74 |
| Light and Water Department | 152 |
| State Department of Public Works | 22 |
| Emergency Services | 4 |
| Ambulance Calls | 160 |
| Medical Services | 12 |
| Reported Death | 2 |
| Incapacitated Person | 4 |
| Fire Alarm | 143 |
| Burglar Alarms | 291 |
| Assist Other Police Departments | 438 |
| Traffic Complaints | 1,155 |
| Speeding Complaints | 26 |
| Leaving the Scene of an Accident | 29 |
| Personal Injury | 1 |
| Property Damage | 28 |
| Motor Vehicle Accidents | 30 |
| Fatals | 1 |
| Personal Injury | 29 |
| Motor Vehicle Accident Property Damage | 83 |
| Traffic Control | 30 |
| Abandoned Motor Vehicles | 31 |
| Intra-Departmental Services | 57 |
| Servicing Cruiser | 69 |
| Motor Vehicle Pursuits | 8 |
| Citations Issued | 666 |
| Warnings | 53 |
| Summons | 572 |
| Arrests | 41 |
| Summons Served | 15 |
| Days in Superior Court | 10 |
| Days in District Court | 64 |

## ARRESTS FOR THE YEAR 1985

| | |
|---|---|
| Male Residents | 38 |
| Male Residents (Juvenile) | 1 |
| Female Residents | 1 |
| Male Non-Residents | 50 |
| Female Non-Residents | 8 |

## PROTECTIVE CUSTODY FOR THE YEAR 1985

| | |
|---|---|
| Male Residents | 10 |
| Male Non-Residents | 26 |

## COURT DISPOSITIONS

| Category | Number Charged | Fined | Dismissed | Not Guilty | Appealed | Continued | DYS | House of Correction | Filed | Restitution | Other | Total Fines |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Assault & Battery on a Police Officer | 2 | | | | | | | | | | 2 Pending | |
| Assault & Battery with a Dangerous Weapon | 3 | | | | | | | | | | 3 Pending | |
| Arson of a Motor Vehicle | 1 | | | | | | | | | | 1 Pending | |
| Breaking & Entering | 5 | | | | | | | | | | 1 Probation<br>4 Pending | |
| Larceny | 7 | | | | | 1 | | | | | 2 Probation<br>4 Pending | |
| Possession Cl B Substance with Intent to Distribute | 1 | | | | | | | | | | 1 Pending | |
| Possession Cl D Substance with Intent to Distribute | 1 | | | | | | | | | | 1 Pending | |
| Possession Cl D Substance | 1 | 1 | | | | | | | | | | $ 50.00 |
| Conspiracy | 2 | | | | | | | | | | 2 Pending | |
| Attempt to Commit a Crime | 4 | | | | | | | | | | 4 Pending | |
| Receiving Stolen Property | 1 | | | | | | | | | | 1 Pending | |
| Violation of Restraining Order | 1 | | | | | | | | | | 1 Pending | |
| Disorderly Conduct and/or Person | 18 | 3 | | | | 2 | | | 5 | | 2 Probation<br>6 Pending | $150.00 |
| Trespassing | 10 | 7 | | | | 1 | | | | | 1 Not Resp<br>1 Pending | $225.00 |
| Malicious Damage to Town and/or Private Property | 5 | | | | | 1 | | | | | 1 Not Resp<br>3 Pending | |
| Runaway | 1 | | | | | | | | | | 1 Pending | |
| Intent to Defraud Insurance Co. by Concealing Vehicle | 1 | | | | | | | | | | 1 Pending | |

# COURT DISPOSITIONS

| Category | Number Charged | Fined | Dismissed | Not Guilty | Appealed | Continued | DYS | House of Correction | Filed | Restitution | Other | Total Fines |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Operating Under the Influence of Intoxicating Liquor | 24 | | | 2 | 2 | | 1 | 1 | 1 | | 1 Lic. Susp.<br>5 Probation<br>12 Pending | |
| Minor in Possession of Alcohol | 7 | 3 | | | | | | | | | 4 Pending | $ 75.00 |
| Minor Transporting Alcohol | 6 | 1 | | | 2 | | | | | | 3 Pending | 50.00 |
| Leaving the Scene of Accidnt | 2 | | | | | | | | | | 2 Pending | |
| Negligent Operation | 1 | 1 | | | | | | | | | | 100.00 |
| Operating as to Endanger | 8 | 1 | | | | | | 1 | | | 6 Pending | 1,000.00 |
| Operating after Revocation | 7 | 1 | 1 | | | | 1 | | | | 4 Pending | 50.00 |
| Using Motor Vehicle without Authority | 2 | | | | | | | | | | 2 Pending | |
| Unregistered Motor Vehicle | 29 | 7 | 2 | | | | | 1 | | | 19 Pending | 250.00 |
| Uninsured Motor Vehicle | 19 | 1 | 1 | | | | | | | | 17 Pending | 100.00 |
| Attaching Plates | 9 | | | | | | | | | | 9 Pending | |
| Refusing to Stop for a Police Officer | 4 | 2 | | | | | | | | | 2 Pending | 175.00 |
| Excessive Speed | 279 | 251 | 1 | | | | | 3 | | | 18 Not Resp<br>6 Pending | 12,475.00 |
| Operating without a Licence in Possession | 64 | 47 | 3 | | 1 | | | 2 | | | 9 Pending<br>2 Not Resp | 1,400.00 |
| Operating without a Valid MA License | 5 | 5 | | | | | | | | | | 125.00 |
| Operating without a Registration in Possession | 24 | 19 | | | | | | | | | 3 Pending<br>2 Not Resp | 480.00 |
| No Inspection Sticker | 116 | 111 | | | | | | 1 | | | 2 Pending<br>2 Not Resp | 4,195.00 |
| Defective Equipment | 42 | 37 | | | | | | 1 | | | 2 Pending<br>2 Not Resp | 895.00 |
| Left of Way | 13 | 5 | | 1 | 2 | | | 2 | | | 3 Pending | 105.00 |
| Not Displaying Proper Plates | 7 | 5 | 1 | | | | | | | | 1 Pending | 150.00 |
| Failure to Stay within Marked Lanes | 14 | 8 | 2 | | | | | 1 | | | 3 Pending | 170.00 |
| Improper Passing | 6 | 6 | | | | | | | | | | 130.00 |
| Not Displaying Proper Lights | 7 | 6 | | | | | | | | | 1 Pending | 150.00 |
| Operating to Make Harsh Objectionable Noise | 4 | 3 | | | | | | | | | 1 Not Resp | 300.00 |
| Impeded Operation | 1 | | 1 | | | | | | | | | |

# COURT DISPOSITIONS

| Category | Number Charged | Fined | Dismissed | Not Guilty | Appealed | Continued | DYS | House of Correction | Filed | Restitution | Other | Total Fines |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Permitting Illegal Escape of Smoke or Pollution | 1 | 1 | | | | | | | | | | $ 100.00 |
| Passing in No Passing Zone | 1 | 1 | | | | | | | | | | 25.00 |
| Improper Starting and Stopping | 3 | 3 | | | | | | | | | | 70.00 |
| Weaving Between Lanes | 1 | 1 | | | | | | | | | | 50.00 |
| Permitting Operation by Person with No Legal Right | 1 | 1 | | | | | | | | | | 25.00 |
| Permitting Operation without Proper Equipment | 1 | 1 | | | | | | | | | | 25.00 |
| Failure to Use Proper Turning Signal | 2 | 2 | | | | | | | | | | 10.00 |
| Failure to Use Caution at Intersection | 5 | 4 | | | | | | | | | 1 Pending | 95.00 |
| Failure to Stop at Posted Stop Sign | 3 | 3 | | | | | | | | | | 60.00 |
| Operating Motorcycle without Proper Eyegear | 4 | 3 | | | | | | | | | 1 Pending | 75.00 |
| Operating Motorcycle without a Helmet | 2 | 2 | | | | | | | | | | 50.00 |
| Failure to Stop for School Bus with Flashing Red Lghts | 1 | 1 | | | | | | | | | | 25.00 |
| No Boat Trailer Registration | 1 | 1 | | | | | | | | | | 25.00 |
| Operating Too Close | 1 | 1 | | | | | | | | | | 20.00 |
| Failure to Report Change of Address to R.M.V. | 5 | 4 | 1 | | | | | | | | | 100.00 |
| Failure to Use Care in Turn | 1 | 1 | | | | | | | | | | 25.00 |
| Violation of Permit | 3 | 3 | | | | | | | | | | 75.00 |
| Operating Motorcycle without a License | 1 | 1 | | | | | | | | | | 25.00 |
| Operating Motorcycle without Registration | 1 | 1 | | | | | | | | | | 25.00 |
| On Warrants | 19 | | | | | | | | | | 3 Amesbury<br>1 Haverhill<br>1 Hull<br>1 Lawrence<br>2 Lowell<br>3 Merrimac<br>2 Newbryprt<br>1 Peabody<br>1 Rowley<br>1 Salisbury<br>1 State Police<br>1 W. Newbry | |

We would like to thank you all for your much needed support throughout the year. We are looking forward to serving you through the coming year.

Respectfully submitted,
James A. Flynn, Jr.
*Chief of Police*

# REPORT OF THE BOARD OF SEWER COMMISSIONERS

Betterment and interest charges collected in 1985—$58,403.30

Sewer Use charges collected in 1985—$74,009.89

A total of 678 houses are now connected to the system. Permits have been taken out by 31 homeowners and are awaiting connection. The Board of Health has declared 32 homes to have working, on-site septic systems, therefore, these are exempt from the system until 1987. There are still 11 homeowners who have not taken out permits and the Board of Sewer Commissioners urges them to connect to the system as soon as possible.

| Permits and Licenses Issued: | No. | Fee | Total |
|---|---|---|---|
| Drain Layers | 7 | 15.00 | 105.00 |
| Sewer Permits | 27 | 20.00 | 540.00 |
| | | | $645.00 |

Respectfully submitted,
Gordon A. Rines
*Chairman*

**Board of Sewer Commissioners**

Gordon A. Rines, *Chairman*
9 Mill Street
346-8850
Term Expires 1986

Albert W. Lay
22 Orchard Street
346-9986
Term Expires 1987

Robert N. Bergeron
108 East Main Street
346-9716
Term Expires 1988

**Operations**

Warren F. Kelley, *Superintendant*
Waste Water Treatment Plant
Mill Street
346-9988

Gordon Nelson, *Ass't. Supt.*
Waste Water Treatment Plant
Mill Street
346-9988

Carolyn J. Kelly
*Assistant to Commissioner*
Town Hall
346-8637

# REPORT OF THE TOWN CLERK

To the Honorable Board of Selectmen:

As Town Clerk of the Town of Merrimac, I hereby submit my annual report for the year 1985:

## BIRTHS

| | |
|---|---|
| Number of Births recorded | 49 |
| Males | 26 |
| Females | 23 |
| Father, Native Born | 48 |
| Mother, Native Born | 48 |
| Father and Mother, Both Native Born | 47 |
| Father and Mother, Both Foreign Born | 0 |
| Mixed Parentage | 2 |

## MARRIAGES

| | |
|---|---|
| Number of Marriages Recorded | 27 |
| First Marriage of Groom | 21 |
| First Marriage of Bride | 19 |
| Groom, Native Born | 27 |
| Bride, Native Born | 26 |
| Groom, Foreign Born | 0 |
| Bride, Foreign Born | 1 |
| Average age of Groom | 30 |
| Average age of Bride | 29 |

## DEATHS

| | |
|---|---|
| Number of Deaths Recorded | 28 |
| Males | 15 |
| Females | 13 |
| Under Five years | 1 |
| Males, Native Born | 15 |
| Females, Native Born | 11 |
| Of Mixed Parentage | 15 |
| Of Native Parentage | 11 |
| Average Age | 70 years, 1 month |
| Oldest Person | 92 years |

## LICENSES

| | | | |
|---|---|---|---|
| Number of Dog Licenses | 182 | Kennel Licenses | 2 |
| Males | 88 | Sporting Licenses Issued | 206 |
| Females | 8 | Minor's Sporting License Issued | 7 |
| Spayed Females | 84 | | |

Respectfully submitted,
Madeleine A. Lay
*Town Clerk*

# REPORT OF THE TOWN TREASURER

To the Board of Selectmen and the
Citizens of the Town of Merrimac

I hereby submit my report as Treasurer of the Town of Merrimac for the year ending December 31, 1985.

## PROOF OF BALANCE

| | |
|---|---|
| Cash Book Balance—January 1, 1985 | $ 645,019.51 |
| Receipts—1985 | 6,571.960.86 |
| | $7,216,980.37 |
| Disbursements—1985 | $6,652,037.40 |
| Balance—December 31, 1985 | 564,942.97 |
| | $7,216,980.37 |

### Special Cash—Revenue Sharing

| | |
|---|---|
| Balance—January 1, 1985 | $ 66,368.25 |
| Receipts—1985 | 97,016.44 |
| | $ 163,383.69 |
| Disbursements—1985 | $ 95,389.78 |
| Balance—December 31, 1985 | 67,994.91 |
| | $ 163,384.69 |

Due to the late setting of the tax rate for fiscal year 1986, it was necessary to borrow $200,000.00 in anticipation of revenue in October, 1985. The interest on this note was $1,373.75. In addition, interest on interim financing for the Sewer Project, Step 3 was $16,991.68. All Sewer notes have now been retired.

Interest earned through investment of General Cash and Revenue Sharing Funds was $28,442.38. Interest earned through investment of Trust Funds was $45,062.42, making a total of interest earned of $73,504.80.

## TAX TITLE ACCOUNT

| | |
|---|---|
| Balance—January 1, 1985 | $ 28,451.96 |
| Added to Account | 23,619.75 |
| Payments Received | —25,336.49 |
| Disclaimed | — 597.22 |
| Balance—December 31, 1985 | $ 26,138.00 |

There were 3,257 checks issued manually for payment of bills owed by the town. The total payroll was $1,704,976.85 with 262 persons receiving pay at some time during 1985.

Respectfully submitted,
Geraldine A. Wallace
*Town Treasurer*

# REPORT OF THE DIRECTOR OF VETERANS SERVICES

To the Honorable Board of Selectmen
Merrimac, MA

Submitted herewith is my annual report for the Calendar Year 1985.

As Veterans Agent, I have filed all reports with the Commissioner of Veterans Services as required by law. This includes obtaining authorization, reimbursements, and maintaining Veterans records. I have taken applications for benefits, issued food orders, and allowed justified payments. As Graves Officer, I have distributed grave markers and flags as required. I have also had many personal contacts, phone calls, and have drafted many letters for Veterans and their dependents.

I wish to express my thanks to the Board of Selectmen and other Town Departments for their cooperation this past year. I would like to thank Mr. Eugene Kelleher for the six-month service he willingly gave to the Town.

Respectfully submitted,
David Hitchcock
*Director of Veterans Services*

# REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submit the following report for the year 1985-86:

The Board was organized as follows:

Edward R. Davis, *Chairman*
George W. Mutti, *Clerk*
Edmond L. Hamel, *MAA, Member*
Mildred D. Shelley, *Executive Secretary,* Retired June 30, 1985
Martha A. Schena, *Secretary* as of June 24, 1985

Due to revaluation, the need for approval of a new levy limit, and possible town meeting action, the tax rate can not be set at the time of this report. The Assessors have estimated that the tax rate will be $15.00 per thousand.

Voters at the 1984 Annual Town Meeting voted to have Merrimac Assessors conduct a complete revaluation of real estate in the Town and provided funds for that purpose. Revaluation of cities and towns is mandated every three years by State Statutes.

Your Board of Assessors have worked very diligently this year. They have viewed all 1220 homes, 56 commercial and industrial buildings, and 38 exempt buildings and have reviewed all personal property assessments. The professional firm of R.M. Bradley was hired to appraise all of the land.

We want to thank all of the taxpayers for their excellent cooperation in allowing us to view their property. We also want to thank the commercial and industrial property owners for furnishing us with income information which was required to arrive at assessment values.

In order to facilitate tax payments this year, we requested the Department of Revenue to give us permission to send out estimated tax bills, based on the previous year's assessment, because we had not completed the revaluation process. Permission was granted and the Tax Collector sent out 6 month bills to each taxpayer, based on ½ of the previous year's taxes. The final 6 month bill will be adjusted to reflect the new values.

The Department of Revenue has now certified the assessment values as set by your Board of Assessors and the revaluation process is now complete.

We wish to thank the honorable Board of Selectmen, Finance Committee and all officials of the Town for their fine cooperation extended to us. We also wish to express our appreciation for the Bureau of Local Assessment for their assistance.

Edward R. Davis, *Chairman,* term expires 1988
Edmond L. Hamel, *MAA, term expires 1986*
*George W. Mutti, term expires 1987*

# REPORT OF THE WHITTIER REGIONAL TECHNICAL HIGH SCHOOL

To: the Honorable Board of Selectmen
From: Ruth Parker, *Whittier Representative*
Richard M. Kay, *Superintendent Director*

Whittier Regional Vocational Technical High School is entering its thirteenth year. To date, we have graduated 3,496 students from a regular day school program and 555 students from our post secondary courses. Whittier Regional's goal is to train students for profitable employment and to provide social skills that will carry them through life as productive employees and concerned and knowledgeable participants within their communities.

Whittier staff and students have, as in the past, participated in numerous activities above and beyond their training and education that you would not normally expect in a vocational and technical setting. These activities include, but are not limited to, our Red Cross Blood Bank Drive, which netted this year a total of 56 pints of blood. We conducted an "Olde Tyme Faire" which netted over $1,200.00 for the Whittier Teacher's Association Scholarship Fund. The Key Club conducted a very successful Canned Food Drive which netted 1300 cans of food which were donated to the Salvation Army. These items are not all inclusive, but represent a small example of our student's and staff's efforts in community service.

We are currently in a stage of completion of our proparations for our 10-year accreditation visit/evaluation by the New England Association of Schools and Colleges. We expect to host a visiting accreditation committee of approximately 24 individuals from outside of our school system familiar with vocational technical education who will conduct an on-site visit between March 31 and April 3rd. We feel quite confident that the visit will be productive and will enhance the economic and effective operation of the school.

The following is a list of our

## DAY SCHOOL PROGRAMS

Auto Body
Auto Repair
Basic Electronics
Building Maintenance
Carpentry
    Cabinetmaking
    House Building
Commercial Art
Cosmetology
Culinary Arts
Data Processing
Design Marketing
Diesel Machine
Distributive Education
Drafting
Electrical
Fashion Design
Food Services
Graphic Communications
Health Careers
Interior Design Aide
Machine Shop
Plumbing and Heating
Satellite Program
Sheet Metal
Special Needs
Trowel Trades
Welding

## POST SECONDARY PROGRAMS

Medical Assistant
Practical Nurse

## EVENING SCHOOL OFFERINGS

**Apprentice Classes:**

Machine Shop

**Trade Extension Classes:**

Electrical
Machine Shop
Plumbing
Welding

**Trade Preparatory:**

Air Conditioning
Auto Body
Auto Repair
Baking
Basic Electronics
Boat Building
Carpentry
Culinary Arts
Data Processing
Diesel Machine
Digital Electronics
Drafting
Graphic Communications
Machine Shop
Medical Assistant
Nurses Aide
Oil Burner Service
Small Engine Repair
Sheet Metal
Trowel Trades
Typing
Upholstery
Welding

**Evening Practical Arts**

Arts and Crafts
Chair Caning
Clothing
Creative Stitchery
Draperies and Slipcovers
Furniture Refinishing
Interior Decorating
International Foods
Knitting and Crocheting
Oil Painting
Quilting
Silversmith and Jewelry
Oriental Design Rug Making

The enrollment for the Evening School from your community: 24

The October 1, 1984 Day School Enrollment:

| | | |
|---|---|---|
| Grade 9 | 13 Boys | 12 Girls |
| 10 | 12 | 10 |
| 11 | 12 | 8 |
| 12 | 6 | 5 |
| | | Total 78 |

Post Secondary — 2
1985 Graduates — 11

The cost to your community for the school year 1984-1985 was $127,617.00.

Respectfully yours,
Ruth Parker
*Merrimac Representative*
Richard M. Kay
*Superintendent Director*

# REPORT OF THE PENTUCKET REGIONAL DISTRICT SCHOOL COMMITTEE

## For The Year Ending December 31, 1985

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its 30th annual report to each of the member towns.

Victoria Haggstrom, *Chairman*
James Jordan, *Vice-Chairman*
Charles Goldstein
Arthur DiMauro
William Young
Melinda Murphy
Karin Beaupre
Carol Grazio
Norman Dugas

## SCHOOL OFFICERS

JOAN D. STIPETIC, Ph.D., *Superintendent of Schools*
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2280

RONALD G. RAY, *Business Manager*
Office: Dr. John C. Page School, West Newbury
Telephone: 363-5101

LARRY S. BORIN, *Ass't. Superintendent for Pupil Personnel Services*
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2250

BETTY G. ALLEN, *Ass't. Superintendent for Curriculum*
Office: Dr. John C. Page School, West Newbury
Telephone: 363-5102

MICHAEL J. McLAUGHLIN, JR., *Supervising Principal,* High School
Office: Pentucket Regional High School, West Newbury

BERTRAM D. FECTEAU, *Assistant Principal,* High School
Office: Pentucket Regional High School, West Newbury

FRANCIS J. FERREIRA, JR., *Supervising Principal,* Junior High School
Office: Pentucket Regional Junior High School, West Newbury

WILLIAM H. WHITING, *Assistant Principal,* Junior High School
Office: Pentucket Regional Junior High School, West Newbury

RICHARD N. KENDRICK, *Treasurer/Accountant*
Address: 41 Meetinghouse Hill Road, West Newbury

MICHAEL A. GRASSI, M.D., *School Physician*
Address: 527 South Main Street, Bradford

JUDITH E. SILVIA, R.N., *School Nurse*
Address: 107 East Main Street, Merrimac

*Working Certificates Issued By:*
Guidance Department, Pentucket Regional High School

# PENTUCKET REGIONAL SCHOOL COMMITTEE

## ANNUAL REPORT

### Fiscal Year 1985

To the Selectmen and Citizens
of Groveland, Merrimac and West Newbury:

The support realized for the Pentucket Regional 1986 budget provided the foundation for program development, enhancement and refinement at both the junior and senior high schools. Our educational endeavors continue to support a comprehensive secondary school system striving to meet the varied needs of all of its students. We continue to emphasize that the future for our students is "now" and recognize our obligation to help facilitate the intellectual, social, emotional and physical development of the students in preparing them to deal with an ever-changing society. To this end, the following reflects a variety of successful education efforts realized during the 1984-85 school year.

S.T.R.O.B.E. (Students and Teachers Reaching Out Beyond Expectations) was designed to meet the needs of all our students at the junior high school through general enrichment as well as specific training for gifted and talented students. The offerings of this program include critical thinking skills training, opportunities to work on specialized projects for all students and advanced, higher-level thinking skills training for "talent pool" students in major content areas. Second, the English department integrated into its course offering a basic writing course which was designed to provide skill development for students experiencing difficulty in this area to ensure basic competency standards. Finally, the special education department began a pre-vocational program for developmentally delayed students. This program offers academics, career exploration, daily living skill instruction and social skill training for these special needs students.

At the senior high school, last year marked the inception of a health program with the staffing of a health educator position as part of the science department. This program is designed to introduce students to the current information regarding emotional health, growth and development, nutrition, physical fitness and body systems as well as other areas pertinent to health education.

In mathematics, honors-level courses as well as an advanced calculus program have characterized departmental curriculum revision work. The addition of a Pascal course has also supported the enhancement of the computer curriculum program. In social studies, advanced placement—American history has been designed to challenge the most capable and talented juniors who demonstrate an acute interest in American history. In the business area, Project InVest, and insurance office simulation, has been incorporated into the senior level business practices course offering. Finally, computer utilization in the guidance department has been instrumental in supporting students in the college search process.

The aforementioned program development descriptions are an attempt to highlight some of the major changes at Pentucket during this past year. The commitment on the part of the school committee, administrative staff, teachers, students and community members has made these developments possible.

In recognizing that the future of our students is "now", we continue to ask for your support for our educational program. We believe it is a program which is fiscally responsible, rooted in a commitment to all our students, and one which looks ahead to meeting the challenges of educational reform.

Repectfully submitted,
PENTUCKET REGIONAL SCHOOL COMMITTEE
Victoria Haggstrom, *Chairman*
James Jordan, *Vice-Chairman*
Charles Goldstein
Arthur DiMauro
William Young
Melinda Murphy
Karin Beaupre
Carol Grazio
Norman Dugas

## CLASS OF 1985 GRADUATES—MERRIMAC

ANDREA JAYNE BICKUM
LISA MARIE BIXBY
JACQUELINE A. BRANDOLINI
MARK WAYNE BROOKS
JULIE KRISTINE BROWN
JANET MARIE CALDWELL
KIMBERLY JEAN CATALANO
MATTHEW M. CRYAN
ERIC THOMAS DAVIS
DYAN DEUPLISEA
GEORGE DAVID DUPREE
CHRISTOPHER W. EDWARDS
AMY STEVENS EMERY
DAVID C. EVANS
HEATHER A. GILMARTIN
MARY ELEANOR GLIDDEN
JO-ANN GOSSELIN
JAMES M. GRANT
AMOS LEE GULEZIAN
ERIC WENDELL HAMMER
ROGER WILLARD HATT
CAROLYN MARIA HAYDE
JILL ANN HOWARD
ELIZABETH JANE HUME
TAMMY MARIE KAMBERALIS
ANNE-MARIE LALUMIERE
SHEILA MARIE CATHERINE MAHONEY
GARY CRAIG MORNEAULT
KRISTIN NICKERSON
TIMOTHY PAUL PALMER
SEAN M. PARADIS
MATTHEW GORDON PIERCE
DANIEL N. PUTNAM
MARK G. RAYNES
TIMOTHY J. REGAN
ELLEN PATRICIA ROCHE
HEIDI MARIE SALOIS
SHERRY ANN SMITH
PETER JOHN STARBIRD
JEANNE MARIE WALLACE
CHARLENE ANN WARD

## DIRECTORY OF SCHOOL STAFF FOR 1984-1985

### Pentucket Regional Junior¢Senior High School

| Position | Name | Training | Total Years At Pentucket |
|---|---|---|---|
| *Principal,* High School | Michael McLaughlin | M.Ed., Boston State College | Began 7/84 |
| *Ass't. Principal,* High School | Bertram Fecteau | M.Ed., Boston University | 20 |
| *Principal,* Jr. High School | Francis Ferreira, Jr. | M.Ed., Salem State College | 25 |
| *Ass't. Principal,* Jr. High | William Whiting | M.Ed., Northeastern University | 25 |
| Coordinator of Guidance | Frank Orlando | M.Ed., Salem State College | 15 |
| *Director,* Community Ed. | Christopher Lima, Jr. | B.F.A., University of Mass. | 4 |
| Guidance | Kenneth Wood | M.Ed., Salem State College | 23 |
| Guidance | Carolee Miller | M.Ed., Salem State College | 7 |
| Guidance | Beryl Bagni | B.S., University of Mass. | 16 |
| Guidance | John O'Wril | B.Ed., Plymouth State College | 18 |
| Guidance | Mary Cohen | M.Ed., CAES, Boston College | 3 |
| Physical Ed., *Dept. Head* | Marilyn Peacock | B.Ed., Plymouth State College | 14 |
| Physical Education | Jonathan Burns | B.S., Springfield College | 3 |
| Physical Education | Laura Carley | B.S., Bridgewater State College | 18 |
| Physical Education | Nancy Hurld | B.A., Lea College, Minnesota | 12 |
| Physical Education | Stephen Hayden | B.S., Plymouth State College | 5 |
| English, *Department Head* | Ronald Fenerty | M.Ed., University of NH | 24 |
| English | Stephen J. Voltero | M.A., Salem State College | 21 |
| English | Richard Canepa | M.Ed., Salem State College | 21 |
| English | Mary Gaffney | B.S., Boston College | 14 |

| Position | Name | Training | Total Years At Pentucket |
|---|---|---|---|
| English | Jeffrey Hogan | M.A., University of NH | 14 |
| English | Lawrence Faye | B.A., Merrimack College | 13 |
| English | William Normand | M.Ed., Salem State College | 15 |
| English | Albert Belanger | M.A.T., Salem State College | 19 |
| English | Janice Fowler | B.S., Northeastern University | 18 |
| English | William Martin | B.S., Northeastern University | 19 |
| English | Mary Parry | B.S., Salem State College | 15 |
| English | Dorothy Rostosky | B.S., Lyndon Teachers College | 18 |
| English | Mary Datro | B.A., Bridgewater State College | 2 |
| English | Margaret Moughan | A.B., Emmanuel College | 2 |
| Reading, *Department Head* | David Antczak | M.Ed., Salem State College | On Assignment |
| Reading | H. June Denault | M.Ed., Salem State College | 15 |
| Reading | Kathleen Owens | M.Ed., Salem State College | 16 |
| Reading | Margaret Moughan | M.Ed., University of Lowell | 2 |
| German, *Department Head* | Richard Olson | M.A., Middlebury College, VT | 15 |
| German | Inge Buerger | M.A., University of NH | 8.4 |
| French | John Durant | A.B., St. Anslem's College | 17 |
| French | Roger Roy | B.A., Marist College | 20 |
| Spanish | Kathryn Farrell | B.A., Gordon College | Began 9/84 |
| Spanish | Mary Sullivan | B.A., University of Maine | 7 |
| Science, *Department Head* | Melvin Pollack | M.Ed., Boston University | 27 |
| Science | Joseph Derro, Jr. | M.Ed., Salem State College | 27 |
| Science | Nancy Allison | M.S., Clarkson College | 17 |

| Position | Name | Training | Total Years At Pentucket |
|---|---|---|---|
| Science | Mildred Kelley | M.Ed., U. Maine; M.Ed., Salem State | 15.5 |
| Science | Robert Anton | M.S., Boston College | 20 |
| Science | Edward Monroe | M.A., Salem State College | 16 |
| Science | Stephen Meline | M.S., Boston College | 15 |
| Science | Harold Hutchins | M.A., Dartmouth College | 14.5 |
| Science | Walter Clark | B.S., Texas A&M University | 15 |
| Science | Debra O'Brien | B.A., University of Connecticut | Began 9/84 |
| Social Studies, *Dept. Head* | Wayne Sylvester | M.S., University of Wisconsin | 14 |
| Social Studies | Herman Diehl, Jr. | B.S., University of Maine | 17 |
| Social Studies | Marilyn Hershfield | M.S., Boston University | 18 |
| Social Studies | Minas Dakos | M.Ed., Salem State College | 22 |
| Social Studies | Robert Ruszkowski | B.S., Salem State College | 20 |
| Social Studies | Catherine Dower | B.A., Salem State College | 12.7 |
| Social Studies | David Buckley | B.A., Gordon College | 19 |
| Social Studies | George Michaeleas | B.S., Salem State College | 18 |
| Social Studies | David Morse | B.S., Springfield College | 17 |
| Social Studies | Jorinda Margolis | B.S., University of Massachusetts | 2 |
| Social Studies | William Buell, Jr. | M.A., Catholic University, D.C. | 2 |
| Mathematics, *Dept. Head* | Arnold Zins | B.A., Amherst College | 26 |
| Mathematics | Dana Allison | B.A., Salem State College | 14 |
| Mathematics | Nelda Krukonis | B.S., Salem State College | 15 |
| Mathematics | Alan Mason | M.S., Lowell University | 18 |

| Position | Name | Training | Total Years At Pentucket |
|---|---|---|---|
| Mathematics | Raymond MacNeil | M.Ed., Salem State College | 23 |
| Mathematics | David Bickum | M.Ed., Western CT State College | 16 |
| Mathematics | Janice M. Hegan | M.M.T., University of Lowell | 15 |
| Mathematics | Dianne Shaheen | M.M.T., University of Lowell | 13 |
| Mathematics | Randall Floyd | B.S., University of NH | Began 9/84 |
| Mathematics | Joyce Langley | B.S., State University of New York | 2 |
| Business, *Department Head* | Vernon Laws | B.S., Colorado State University | 2.4 |
| Business | Jennifer Blakeman | B.S., Plymouth (NH) State College | Began 9/84 |
| Business | Donna Lynch | B.S., Salem State College | 14 |
| Business | Virginia LeBlanc | B.S., Salem State College | 4 |
| Business | Clare Crist | B.S., Salem State College | 7 |
| Industrial Arts, *Dept. Head* | Donald Pinciaro | M.Ed., Fitchburg State College | 21 |
| Industrial Arts | Thomas Pelletier | B.S., University of So. Maine | 5 |
| Industrial Arts | John Faucher | B.S., Fitchburg State College | 5 |
| Industrial Arts | Michael Babin | M.Ed., Fitchburg State College | 17 |
| Industrial Arts | Lawrence Cochrane, Jr. | M.Ed., Salem State College | 11 |
| Home Ecnmcs, *Dept. Head* | Gail Snell | B.S., University of Maine 1960 | 11 |
| Home Economics | Julia Sullivan | B.S., Framingham State College | 10 |
| Home Economics | Suanne Sadd | B.S., C.A.S., University of Vermont | Began 9/84 |
| Music, *Department Head* | Robert Howard | B.S., Lowell State College | 19 |
| Music—Vocal | Francesco Esile | M.M.Ed., Lowell State College | 22 |
| Music—Instrumental | Sandra Carlson | B.S., University of New Hampshire | 2 |

| Position | Name | Training | Total Years At Pentucket |
|---|---|---|---|
| Art, *Department Head* | Ellen Burke | B.S., State U. of NY, New Paltz | 4 |
| Art | Peter Bodge | B.A., University of New Hampshire | 12 |
| Art | Peter Parsons | M.Ed., Harvard University | Began 2/85 |
| Librarian—Senior High | Ruth Parker | A.B., Coker College | 27 |
| Librarian—Junior High | Sheila Callahan | B.A., Lowell State College | 13 |
| Adjustment Counselor | Mary Jo Reynolds | M.Ed., Salem State College | 4 |
| Teacher of Special Needs | Irene Thurlow | M.Ed., Boston State College | 3 |
| Teacher of Special Needs | Cheryl Poulin | B.S., Westfield State College | 2.4 |
| Teacher of Special Needs | Laurie Dunnet | B.A., Boston College | 4 |
| Teacher of Special Needs | Barbara Markt | B.A., University of Massachusetts | 5 |
| Speech Therapist | Hilary Skovron | M.S., College of Saint Rose, NY | 5.5 |
| District Psychologist | Carol Vatz | C.A.G.S., Boston University | 5 |
| OASSIS | Raymond Stickney | B.Ed., Plymouth State College | 21 |
| OASSIS | Constance Fall | B.S., Salem State College | 3 |

# PENTUCKET REGIONAL SCHOOL DISTRICT
# PROGRAM BUDGET 1986-1987

*Adopted March 13, 1986 in accordance with Regional Agreement*

## SUMMARY

| | 1985-1986 | | | 1986-1987 | | |
|---|---|---|---|---|---|---|
| | *Salaries* | *Other* | *Total* | *Salaries* | *Other* | *Total* |
| Instructional Services | $ 2,278,524 | $ 334,850 | $ 2,613,374 | $ 2,445,556 | $ 367,128 | $ 2,812,684 |
| Support Services | 832,129 | 642,267 | 1,474,396 | 927,963 | 677,739 | 1,605,702 |
| Non-Program Services | —0— | 443,361 | 443,361 | —0— | 424,513 | 424,513 |
| Total Budget Request | $ 110,653 | $ 1,420,478 | $ 4,531,131 | $ 3,373,519 | $ 1,469,380 | $ 4,842,899 |

## COST DISTRIBUTION

Student Enrollments by Towns and Percentages of Enrollment:

| *October 1, 1985* | | *1985% Of Total* | *1986% Of Total* | *1987% Of Total* |
|---|---|---|---|---|
| Groveland | 413 | 41.7303% | 39.3617% | 39.1098% |
| Merrimac | 336 | 31,1281% | 31.3830% | 31.8182% |
| West Newbury | 307 | 27.1416% | 29.2553% | 29.0720% |
| | 1,056 | 100.0000% | 100.0000% | 100.0000% |

Budget Requests for 1987 ..... $ 4,842,899
Less: All Categories ..... 2,222,021
Total To Be Raised ..... $ 2,630,878

Assessments to Towns, based on Agreement:

| | *1985* | *1986* | *1987* |
|---|---|---|---|
| Groveland's Share | $ 876,282 | $ 958,461 | $ 1,025,020 |
| Merrimac's Share | 653,650 | 764,179 | 833,916 |
| West Newbury's Share | 569,938 | 712,369 | 761,942 |
| | $ 2,099,870 | $ 2,435,009 | $ 2,620,878 |

## PENTUCKET REGIONAL SCHOOL DISTRICT
## 1986 FY PROGRAM BUDGET

| | Appropriated 1985 | Appropriated 1986 |
|---|---|---|
| **Instructional Services** | | |
| Art | $ 84,340 | $ 96,612 |
| Business Education | 116,716 | 124,592 |
| English | 321,873 | 353,541 |
| Foreign Language | 165,017 | 171,856 |
| Home Economics | 92,211 | 92,265 |
| Industrial Arts | 159,075 | 170,848 |
| Mathematics | 272,402 | 320,938 |
| Music | 78,715 | 83,960 |
| Physical Education | 105,947 | 112,530 |
| Reading | 83,545 | 84,331 |
| Science | 284,765 | 332,251 |
| Social Studies | 254,262 | 286,954 |
| Instructional Non-Program | 29,717 | 38,000 |
| Gifted and Talented | —0— | 20,312 |
| OASSIS | 38,681 | 48,753 |
| Special Education | 216,570 | 273,235 |
| | $ 2,303,836 | $ 2,610,978 |
| **Support Services** | | |
| Administrative Services, *Principal's Office* | $ 234,028 | $ 256,489 |
| Library Services | 94,804 | 103,346 |
| Guidance Services | 156,440 | 186,992 |
| Health Services | 17,556 | 18,570 |
| Interscholastic Athletics | 105,758 | 111,283 |
| Student Activities | 8,093 | 15,703 |
| Custodial Services | 140,870 | 155,620 |
| Heat and Utilities | 202,400 | 191,496 |
| Maintenance of Buildings | 76,394 | 84,722 |
| Administrative Services, *School Committee* | 16,273 | 20,073 |
| Administrative Services, *Supt.'s Office* | 95,730 | 107,408 |
| Attendance Services | 675 | 675 |
| Transportation Services | 208,915 | 208,915 |
| Maintenance of Grounds | 14,000 | 15,500 |
| | $ 1,371,936 | $ 1,476,792 |

| | Appropriated 1985 | Appropriated 1986 |
|---|---|---|
| **Non-Program Services** | | |
| Fixed Charges, *Employment Retirement* | $ 62,151 | $ 65,880 |
| Fixed Charges, *Insurance Programs* | 157,205 | 158,674 |
| Debt Retirement/Debt Service | 232,208 | 218,807 |
| | $ 451,564 | $ 443,361 |
| **Summary** | | |
| Instructional Services | $ 2,303,836 | $ 2,610,978 |
| Support Services | 1,371,936 | 1,476,792 |
| Non-Program Services | 451,564 | 443,361 |
| TOTAL BUDGET REQUEST | $ 4,127,336 | $ 4,531,131 |

**Cost Distribution**

Student Enrollments by Towns and Percentage of Enrollment:

| | Oct. 1, 1984 | 1984 % of Total | 1985 % of Total | 1986 % of Total |
|---|---|---|---|---|
| Groveland | 444 | 42.0133% | 41.7303% | 39.3617% |
| Merrimac | 354 | 32.1132% | 31.1281% | 31.3830% |
| West Newbury | 330 | 25.8735% | 27.1416% | 29.2553% |
| | 1,128 | 100.0000% | 100.0000% | 100.0000% |

| | |
|---|---|
| Budget Requests for 1986..... | $ 4,531,131 |
| Less: All Categories..... | 2,096,122 |
| Total To Be Raised..... | $ 2,435,009 |

Assessments To Towns, Based On Agreement:

| | 1984 | 1985 | 1986 |
|---|---|---|---|
| Groveland's Share | $ 843,846 | $ 876,282 | $ 958,461 |
| Merrimac's Share | 645,000 | 653,650 | 764,179 |
| West Newbury's Share | 519,675 | 569,938 | 712,369 |
| | $ 2,008,521 | $ 2,099,870 | $ 2,435,009 |

## PENTUCKET REGIONAL SCHOOL DISTRICT
## TREASURER'S REPORT
## RECONCILIATION OF CASH
### June 30, 1985

| | | |
|---|---|---|
| Cash Balance July 1, 1984 | | $ 144,002.19 |

**Receipts**

| | | |
|---|---|---|
| Assessments to Towns | $ 2,099,870.00 | |
| State Reimbursements | 2,027,845.20 | |
| Federal Grants | 144,330.00 | |
| School Lunch | 184,391.58 | |
| Athletic Revolving Account | 23,183.49 | |
| Lost Books Revolving Account | 1,344.20 | |
| Industrial Arts Revolving Account | 2,940.60 | |
| Community Education | 12,970.00 | |
| Miscellaneous Receipts | 106,133.55 | |
| | | 4,603,008.62 |
| | | 4,747,010.81 |

**Expenditures**

| | | |
|---|---|---|
| Maintenance and Operations | $ 4,122,731.30 | |
| Federal Grants | 149,866.98 | |
| School Lunch Program | 195.621.75 | |
| Athletic Revolving Account | 16,620.01 | |
| Lost Books Revolving Account | 476.35 | |
| Industrial Arts Revolving Account | 1,512.85 | |
| E & D Expenditures | (99,893.85) | |
| P.L. 874 | 1,651.00 | |
| Reserve for Summer Payroll | 95,265.95 | |
| Community Education | 14,948.95 | |
| | | 4,498,801.29 |
| Cash Balance June 30, 1985 | | $ 248,209.52 |

## ACCOUNTANT'S REPORT

### Receipts

| | | |
|---|---|---|
| Assessments to Towns | | |
| Groveland | $ 876,282.00 | |
| Merrimac | 653,650.00 | |
| West Newbury | 569,938.00 | |
| | | $ 2,099,870.00 |
| State Reimbursements: | | |
| Regional School Aid, Ch. 71s | 870,454.00 | |
| Regular School Aid, Ch. 70 | 864,954.00 | |
| Regional School Trans., Ch. 71s | 194,103.00 | |
| Special Needs Trans., Ch. 71a | 7,036.00 | |
| Tuition—State Wards, Ch. 76 | 21,695.00 | |
| School Construction, Ch. 645 | 69,603.20 | |
| | | 2,027,845.20 |
| Federal Grants: | | |
| Chapter I | 60,639.00 | |
| Chapter II | 10,743.00 | |
| Substance Abuse | 3,000.00 | |
| Vocational Support Personnel | 26,088.00 | |
| Project Child Serve | 28,160.00 | |
| Project Parallel | 700.00 | |
| Preschool Project | 15,000.00 | |
| | | 144,330.00 |
| School Lunch Program: | | |
| State & Federal Reimbursement | 26,755.03 | |
| Sales | 157,409.03 | |
| | | 184,164.06 |
| Athletic Revolving Account: | | |
| Game Receipts | 13,170.49 | |
| Appropriation | 3,000.00 | |
| User Fees | 17,185.00 | |
| Miscellaneous | 328.00 | |
| | | 33,683.49 |

| | | |
|---|---|---|
| Adult Education: | | |
| State Reimbursement | $ 7,090.00 | |
| Tuition | 5,880.00 | |
| | | 12,970.00 |
| Lost Book Revolving Account | | 1,344.20 |
| Industrial Arts Revolving Account | | 2,940.60 |
| Miscellaneous Receipts: | | |
| Interest Income | 22,021.97 | |
| Prior Years Refunds | 295.06 | |
| Prior Years Receipts | 72,188.85 | |
| Miscellaneous Receipts | 207.65 | |
| | | 94,713.53 |
| Total Receipts | | 4,601,861.08 |

**Expenditures**

| | | |
|---|---|---|
| Maintenance and Operation: | | |
| Instructional Services— | | |
| Regular Education | 2,268,820.21 | |
| Special Education | 220,925.39 | |
| OASSIS Program | 42,760.18 | |
| | | 2,532,505.78 |
| Support Services— | | |
| Administration | 124,583.46 | |
| Guidance | 162,369.82 | |
| Health Services | 17,962.59 | |
| Library Services | 92,440.54 | |
| Student Activities | 8,677.31 | |
| Athletics | 92,126.55 | |
| Transportation | 203,673.02 | |
| Buildings and Grounds | 436,220.18 | |
| Attendance | 675.00 | |
| | | 1,138,728.47 |
| Non-Program Services | | 458,800.63 |

| | | |
|---|---|---|
| Federal Grants: | | |
| Chapter I | $ 56,556.06 | |
| Chapter II | 10,653.32 | |
| Substance Abuse | 2,996.36 | |
| Vocational Support Personnel | 26,088.00 | |
| Child Serve | 27,632.00 | |
| Preschool Project | 14,870.96 | |
| | | $ 138,796.70 |
| School Lunch Program: | | |
| Salaries | 77,760.09 | |
| Food | 86,765.65 | |
| Other Expenses | 22,293.64 | |
| | | 186,819.38 |
| Athletic Revolving Account: | | |
| Salaries | 10,588.00 | |
| Supplies and Materials | 6,312.96 | |
| Other Expenses | 2,816.77 | |
| | | 19,717.73 |
| Adult Education: | | |
| Salaries | 13,101.19 | |
| Supplies and Materials | 1,368.89 | |
| Other Expenses | 478.87 | |
| | | 14,948.95 |
| Lost Books Revolving Account | | 476.35 |
| Industrial Arts Revolving Account | | 1,512.85 |
| E&D Expenditures | | —0— |
| P.L. 874 | | 1,651.00 |
| Total Expenditures | | $ 4,493,957.84 |

## BALANCE SHEET

### June 30, 1985

| | | |
|---|---|---|
| Assets: | | |
| Cash | | $ 248,209.52 |
| Liabilities: | | |
| School Lunch Program | $ 12,829.44 | |
| Athletic Revolving Account | 11,702.08 | |
| Lost Books Revolving Account | 2,999.72 | |
| Industrial Arts Revolving Acct. | 3,765.25 | |
| Federal Grants* | 15,235.69 | |
| P.L. 874 | 8,493.40 | |
| Reserve for Summer Payroll | 95,265.95 | |
| Excess and Deficiency | 99,896.94 | |
| Community Education | (1,978.95) | $ 248,209.52 |
| Debt Accounts: | | |
| Net Funded or Fixed Debt | | 665,000.00 |
| School Construction Loans: | | |
| December 15, 1965 (1986) | 100,000.00 | |
| December 15, 1966 (1987) | 145,000.00 | |
| January 28, 1984 (1989) | 420,000.00 | 665,000.00 |

** Includes State Auditor's Federal Project Entry of $ 9,832.39.*

## PENTUCKET REGIONAL SCHOOL DISTRICT
## APPROVED SCHOOL CALENDAR
### Academic Year 1985-1986

| | | |
|---|---|---|
| September | 4 | Teacher Orientation |
| | 5 | Schools Opens |
| October | 14 | Columbus Day, *Schools Closed* |
| | 30 | Staff Development, *½ Day* |
| November | 11 | Veterans Day, *Schools Closed* |
| | 15 | Parent Conferences, *Schools Closed* |
| | 27 | Thanksgiving Holiday, *Schools Closed at Noon* |
| December | 23 to | |
| January | 1 | Christmas Vacation |
| | 20 | Martin Luther King Day, *Schools Closed* |
| | 23 | Staff Development, *½ Day* |
| February | 17-21 | Washington's Birthday and Winter Break |
| March | 14 | Parent Conferences/Staff Development |
| | 28 | Good Friday, *Schools Closed* |
| April | 21-25 | Patriots Day and Spring Break |
| May | 7 | Staff Development, *½ Day* |
| | 26 | Memorial Day, *Schools Closed* |
| June | 20 | Last Day of School, *(If No Snow Days)* |
| | 27 | Last Day of School, *(Snow Days)* |

180 Pupil Days — 5 Snow Days

One other full day for Staff Development may be scheduled.

# ANNUAL REPORT

# of the

# SCHOOL COMMITTEE

# of the

# TOWN OF MERRIMAC

## For The Year Ending

## December 31, 1985

In accordance with custom and with the Acts of the General Court, 1859, Chapter 57, we herewith submit to you the 114th annual printed school report.

Karin Beaupre, *Chairman*
Judith Kostoulakos, *Vice-Chairman*
Philip Cosgrove, *Secretary*
Victoria Haggstrom
Melinda Murphy

## SCHOOL OFFICERS

JOAN D. STIPETIC, Ph.D., *Superintendent* (Resigned 7/85)
LARRY S. BORIN, *Interim Superintendent* (8/85—12/85)
BETTY G. ALLEN, *Ass't. Interim Superintendent* (8/85—12/85)
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2280

RONALD G. RAY, *Business Manager*
Office: Dr. John C. Page School
Telephone: 363-5101

LARRY S. BORIN, *Ass't. Superintendent for Pupil Personnel Services*
Office: Dr. John C. Page School
Telephone: 363-2250

BETTY G. ALLEN, *Ass't. Superintendent for Curriculum*
Office: Dr. John C. Page School
Telephone: 363-5102

ANNETTE A. AUTIELLO, *Principal,* Merrimac Public Schools
Office: Helen R. Donaghue School
Telephone: 346-8921

ANGELA B. JERVEY, *Assistant Principal,* Merrimac Public Schools
Office: Red Oak School
Telephone: 346-8319

RALPH L. WADE, Jr., M.D., *School Physician*
Address: 22 Cynde Street, Salem, Mass.

ELINOR TERRILE, R.N., *School Nurse*
Address: Helen R. Donaghue School

DOREEN PETERSON, R.N., *School Nurse*
Address: Red Oak School

## PENTUCKET REGIONAL SCHOOL DISTRICT
## and SCHOOL UNION NO. 53

To: Selectmen, Town of Merrimac:

### Pentucket Regional School Committee

| | Term Expires |
|---|---|
| Victoria Haggstrom, *Chairman*<br>33 Red Oak Acres, Merrimac | 1986 |
| James Jordan, *Vice-Chairman*<br>2 Pike Drive, Groveland | 1987 |
| Charles Goldstein<br>345 Main Street, West Newbury | 1986 |
| Arthur DiMauro<br>70 Bridge Street, West Newbury | 1988 |
| William Young<br>Box 225, Byfield | 1987 |
| Melinda Murphy<br>16 Harriman Road, Merrimac | 1987 |
| Karin Beaupre<br>19 Union Street Extention, Merrimac | 1988 |
| Carol Grazio<br>Governors Road, Groveland | 1986 |
| Norman Dugas<br>80 Center Street, Groveland | 1988 |

### School Union No. 53 School Committee

| | |
|---|---|
| Carol Grazio, *Chairman*<br>Governors Road, Groveland | 1986 |
| Catherine Sanderson, *Vice-Chairman*<br>32 Prospect Street, West Newbury | 1986 |
| Judith Kostoulakos, *Secretary*<br>3 Harriman Road, Merrimac | 1987 |
| John Willett<br>111 School Street, Groveland | 1987 |
| Andrew Heaton<br>Bear Hill Road, Groveland | 1986 |
| Charles Goldstein<br>345 Main Street, West Newbury | 1986 |
| Paul Raiche<br>6 Albion Lane, West Newbury | 1988 |
| Karin Beaupre<br>19 Union Street Extension, Merrimac | 1988 |
| Philip Cosgrove<br>3 Forest Street, Merrimac | 1988 |

# REPORT OF THE SCHOOL COMMITTEE

## ANNUAL REPORT 1985

To the Selectmen and the Citizens of Merrimac:

The Merrimac School Committee submits this report for the year 1985. For the educational program in Grades 7-12, please turn to the Pentucket Regional School Committee report. For vocational activities in the Whittier Regional Vocational-Technical School, of which this town is a member, please turn to the Whittier report.

Although this Committee is in charge of the Elementary grades only, this Committee summarizes the public school population for which the Town had responsibility (10-1-85).

| | |
|---|---|
| **Elementary Pupils** | |
| Kindergarten | 74 |
| Developmental | 14 |
| Ungraded | 4 |
| Grades 1-6 | 411 |
| Tuitioned Out (Special Ed.) | 2 |
| **Pentucket Regional** | |
| Grades 7-9 | 179 |
| Grades 10-12 | 334 |
| Tuitioned Out (Special Ed.) | 2 |
| **Whittier Vocational** | |
| Grades 9-12 | 90 |
| **Essex Agricultural** | |
| Grades 9-12 | 6 |

The School Committee would like to take this opportunity to acknowledge the ongoing support by the townspeople for our elementary school programs. Our philosophy continues to be founded in, and dedicated to, the enhancement of the worth, dignity, potential and uniqueness of each child. To this end, the School Committee continues its commitment to improving the quality of each child's total school experience. Last year we embarked on several endeavors which served to initiate, expand and refine educational opportunities for all students.

Project REACH, a program developed to meet the needs of gifted and talented students, entered its second year. The focus of the program continues to offer enrichment for all students, specific activities for students with special interests and talents, differentiation of curriculum, training ex-

ercises for development of multiple talents, and a part-time pull-out program for gifted students in grades three through six.

The development of a writing manual for the school district included staff members from our elementary schools. The purpose of this manual was to present uniform standards and a consistent format for student compositions, essays and larger papers.

During this past year, a cooperative, coordinated and sequential education program for a substance abuse prevention program was developed. This comprehensive effort involved parents, community members and school personnel. Once again, Mr. Leo Joubert is to be thanked for all his time and energy on working with our students in a series of programs. Mr. Joubert was recently recognized on a national level by his professional peers for his contributions to substance abuse prevention programs. Police Chief James Flynn, in cooperation with Mr. Joubert and school administrators, also attended programs designed to develop a cooperative community-wide plan for substance abuse prevention.

In the area of special education, a formal diagnostic team model was developed to provide a pragmatic approach to the assessment of exceptional students. In this approach, educational, psychological and medical data could be utilized in making effective decisions regarding program placement, teaching strategies and goal setting for special education students.

Finally, plans for developing a calendar/handbook were made which will serve to keep parents informed of events during the school year as well as provide an understanding of general procedures that are important to home and school. This calendar was distributed in the fall of 1985.

The above program descriptions highlight a few program developments made during this past year. We continue to seek your support for our education programs and to nurture a stronger partnership with the community at large. Our efforts will continue to strive for the highest educational standards for our children so that they will have the opportunity to achieve their full human potential.

Respectfully submitted,
Karin Beaupre, *Chairman*
Judith Kostoulakos, *Vice-Chairman*
Philip Cosgrove, *Secretary*
Victoria Haggstrom
Melinda Murphy

# MERRIMAC PUBLIC SCHOOLS
## APPROVED SCHOOL CALENDAR
### Academic Year 1985-1986

| | | |
|---|---|---|
| September | 4 | Teacher Orientation |
| | 5 | School Opens—Grades 1-6 |
| | 6 | School Opens—Kindergarten |
| October | 14 | Columbus Day, *Schools Closed* |
| | 30 | Staff Development, *½ Day* |
| November | 11 | Veterans Day, *Schools Closed* |
| | 15 | Parent Conferences, *Schools Closed* |
| | 27 | Thanksgiving Holiday, *Schools Closed at Noon* |
| December | 23 to | |
| January | 1 | Christmas Vacation |
| | 20 | Martin Luther King Day, *Schools Closed* |
| | 23 | Staff Development, *½ Day* |
| February | 17-21 | Washington's Birthday and Winter Break |
| March | 14 | Parent Conferences/Staff Development |
| | 28 | Good Friday, *Schools Closed* |
| April | 21-25 | Patriots Day and Spring Break |
| May | 7 | Staff Development, *½ Day* |
| | 26 | Memorial Day, *Schools Closed* |
| June | 20 | Last Day of School, *(If No Snow Days)* |
| | 27 | Last Day of School, *(Snow Days)* |

180 Pupil Days — 5 Snow Days

One other full day for Staff Development may be scheduled.

## DIRECTORY OF SCHOOL STAFF 1985-1986 (2/86)

| Position | Name | Training | Total Years Experience | Years In Merrimac |
|---|---|---|---|---|
| *Principal,* Merrimac Public Schools | Annette Autiello | M.Ed., Salem State College 1968 | 20 | 18 |
| *Assistant Principal,* Merrimack Public Schools | Angela Jervey | M.Ed., Suffolk University 1982 | 13.6 | 13.6 |
| INTERMEDIATE UNIT: | Richard Jervey | B.S., No. Adams State College 1972 | 12 | 11 |
| | Dawn Allen | B.S., Salem State College 1969 | 18 | 18 |
| | Roy Campbell | M.Ed., Providence College 1981 | 15 | 15 |
| | Mary Coughlin | M.A., Salem State College 1964 | 24 | 17 |
| | Sarah McGuirk | B.S., Salem State College 1979 | 7 | 5 |
| | Nancy Deminie | B.A., University of NH 1953 | 27 | 27 |
| | Mary Jane Lane | M.Ed., University of Lowell 1984 | 12 | 12 |
| | Edward Martin | B.S., Salem State College 1965 | 20 | 20 |
| | R. Marie Scher | B.S., Farmington College 1960 | 19 | 16 |
| | Lynn Akers | B.S., Gordon College 1983 | 2 | Began 9/85 |
| | Martha Williams | M.Ed., Suffolk University 1975 | 12 | 12 |
| | Andrea Kangas | B.S., Salem State College 1970 | 8 | 2 |
| | Cecilia Doyle | A.B., Emmanuel College 1969 | 4 | 3 |

| Position | Name | Training | Total Years Experience | Years In Merrimac |
|---|---|---|---|---|
| PRIMARY UNIT: | Jean Antczak | B.S., Salem State College 1970 | 16 | 16 |
| | Ellen Bettencourt | M.Ed., Suffolk University 1979 | 14 | 14 |
| | Linda Brackett | M.Ed., Suffolk University 1975 | 16 | 16 |
| | Constance Gordon | M.Ed., University of Lowell 1983 | 17 | 17 |
| | Gail DiNaro | B.S., American International College 1967 | 6 | 5.5 |
| | Margaret Topitzer | A.B., Merrimack College 1961 | 8 | 5 |
| | Barbara Taylor | B.S., Gordon College 1967 | 19 | 18 |
| | E. Gail Meredith | M.A., University of Connecticut 1964 | 13 | 9 |
| | Lois Commino | M.Ed., Keene State College 1975 | 15 | 8 |
| | Carol Ruest | B.S., Fitchburg State College 1984 | 2 | 2 |
| Art | Louise Ouellette | B.S., Salem State College 1972 | 4 | 3 |
| Music | Veronica Laite | M.M., Catholic U. of America 1981 | 22 | 16 |
| Music | John Battis | B.M., Boston Conserv. of Music 1961 | 4 | 3 |
| Physical Education | Brian Locke | B.S., Bridgewater State College 1978 | 6 | 6 |
| Reading Coordinator | Linda Gilmartin | M.Ed., University of Lowell 1983 | 15 | 15 |
| Gifted and Talented | Ann Jones | M.Ed., Lesley College 1985 | 9.5 | 7.5 |
| Media Specialist | Alice Pedersen | M.Ed., Salem State College 1980 | 4 | 1.5 |
| Developmental Class | Ellen Evans | B.S., Kent State University 1960 | 6 | 2 |
| Special Education | Patricia Williamson | B.S., Lesley College 1980 | 5 | 5 |
| Special Education | Susan Pollack | M.Ed., Boston University 1979 | 6.8 | Began 9/85 |
| Special Education | Elizabeth Belden | B.S., American International College 1981 | 4 | Began 9/85 |
| T.P.M.H. | M. Susan Belmont | M.Ed., University of Lowell 1979 | 10 | 8.4 |
| Adjustment Counselor | Lucia DePamphilis | M.Ed., Salem State College 1970 | 17 | 17 |
| Speech Therapist | Mary Lou Peterson | B.S., University of NH 1979 | 5 | 2 |

# MERRIMAC SCHOOL COMMITTEE
# 1987 FY BUDGET

**Voted At Open Hearing 3-19-86**

| | | | *Appropriated 1986* | *Approved 1987* |
|---|---|---|---|---|
| | | 1000 SERIES — ADMINISTRATION | | |
| 1000 | | School Committee | | |
| | 001 | Salaries | $ —0— | $ 3,750 |
| | 002 | Secretary | 200 | 640 |
| | 004 | Contracted Services | 4,400 | 18,100 |
| | 005 | Supplies and Materials | 200 | 200 |
| | 006 | Other Expenses | 2,460 | 2,460 |
| 1200 | | Superintendent's Office | | |
| | 001 | Professional Salaries | 16,232 | 18,555 |
| | 002 | Clerical Salaries | 15,364 | 17,737 |
| | 005 | Supplies and Materials | 1,166 | 1,166 |
| | 006 | Other Expenses | 800 | 800 |
| 4110 | 004 | Contracted Services (Custodial) | 216 | 229 |
| | 005 | Custodial Supplies and Materials | 58 | 58 |
| 4130 | 005 | Telephone | 633 | 660 |
| 4134 | 005 | Rent | 1,035 | 1,035 |
| 4230 | 004 | Maint. of Equipment (Contract) | 766 | 1,367 |
| | 005 | Maint. of Equipment (Supplies) | 33 | 33 |
| 7300 | 005 | Acquisition of Equipment | | 479 |
| | | 2000 SERIES — INSTRUCTION | | |
| 2200 | | Principal's Office | | |
| | 111 | Professional Salaries | 61,283 | 66,447 |
| | 112 | Clerical Salaries | 18,0062 | 19,148 |
| | 115 | Supplies and Materials—Red Oak | 400 | 400 |
| | 115 | Supplies and Materials—Donaghue | 400 | 400 |
| | 116 | Other Expenses (Conferences) | 200 | 800 |
| | 116 | Other Expenses (Red Oak) | 750 | 300 |
| | 116 | Other Expenses (Donaghue) | 750 | 300 |
| | 117 | Printing Cost | —0— | 1,500 |

| | | | Appropriated 1986 | Approved 1987 |
|---|---|---|---|---|
| 2300 | Teaching | | | |
| | 111 | Professional Salaries | $ 662,515 | $ 708,913 |
| | 112 | Substitutes | 8,000 | 8,000 |
| | 113 | Instructional Aides Salaries | —0— | 14,400 |
| | 114 | Contracted Services (Outdoor Ed.) | —0— | 1,050 |
| | 115 | General Supplies, Donaghue | 9,000 | 8,408 |
| | 115 | General Supplies, Red Oak | 7,415 | 7,312 |
| | 116 | Other Expenses—Red Oak | 200 | 700 |
| | 116 | Other Expenses—Donaghue | 200 | 700 |
| 2301 | 111 | Staff Development Teaching | 1,600 | 1,600 |
| | 114 | Sick Leave Buy Back | —0— | 1,615 |
| | 115 | Staff Development Supplies | 400 | 300 |
| 2302 | 114 | Contract Services—Teacher Training | —0— | 350 |
| | 115 | Guidance and Testing | —0— | 4,450 |
| 2400 | Textbooks and Workbooks | | | |
| | 115 | Textbooks, Red Oak | 300 | 3,576 |
| | 115 | Textbooks, Donaghue | 4,555 | 6,180 |
| | 115 | Workbooks, Donaghue | 7,400 | 11,755 |
| | 115 | Workbooks, Red Oak | 6,400 | 9,061 |
| 2500 | Library Services | | | |
| | 111 | Professional Salaries | —0— | 20,147 |
| | 113 | Media Technician Salaries | 17,295 | —0— |
| | 115 | Supplies, Red Oak | 300 | 300 |
| | 115 | Supplies, Donaghue | 300 | 300 |
| | 118 | Books, Red Oak | 1,000 | 1,000 |
| | 118 | Books, Donaghue | 1,000 | 1,000 |
| 2600 | 115 | Library Services, Audio Visual | 500 | 750 |
| 3200 | Health Services | | | |
| | 111 | Professional Salaries | 14,436 | 15,132 |
| | 114 | School Physician | 1,100 | 1,100 |
| | 115 | Supplies, Donaghue | 200 | 250 |
| | 115 | Supplies, Red Oak | 150 | 200 |
| | 116 | Other Expenses, Donaghue | 50 | 50 |
| | 116 | Other Expenses, Red Oak | 50 | 50 |

| | | Appropriated 1986 | Approved 1987 |
|---|---|---|---|
| 2300 | Transportation | | |
| | 114 Contracted Services | $ 56,433 | $ 67,006 |
| | **4000 SERIES — OPERATION AND MAINTENANCE OF PLANT** | | |
| 4110 | Custodial Services | | |
| | 113 Salaries, Non-Professional | 63,898 | 67,006 |
| | 115 Supplies and Materials, Red Oak | 2,600 | 2,600 |
| | 115 Supplies and Materials, Donaghue | 2,800 | 2,800 |
| 4120 | Heat and Utilities | | |
| | 115 Heat of Building, Red Oak | 21,000 | 20,000 |
| | 115 Heat of Building, Donaghue | 22,500 | 20,500 |
| | 115 Telephone, Donaghue | 2,600 | 2,800 |
| | 115 Telephone, Red Oak | 1,800 | 2,100 |
| 4210 | Maintenance of Grounds | | |
| | 114 Contracted Services, Red Oak | 700 | 800 |
| | 114 Contracted Services, Donaghue | 2,550 | 1,450 |
| | 116 Vehicle Reimbursement | 200 | 200 |
| 4220 | Maintenance of Buildings | | |
| | 114 Contracted Services, Donaghue | 15,900 | 15,900 |
| | 114 Contracted Services, Red Oak | 6,400 | 6,400 |
| | 115 Building Supplies, Donaghue | 700 | 900 |
| | 115 Building Supplies, Red Oak | 500 | 600 |
| | 116 Building Renovations | —0— | 6,950 |
| | 117 Building Study | —0— | 6,500 |
| 4230 | Maintenance of Equipment | | |
| | 114 Contracted Services, Red Oak | 850 | 4,310 |
| | 114 Contracted Services, Donaghue | 2,900 | 6,100 |
| | 115 Supplies | 300 | 300 |
| | **7000 SERIES — ACQUISITION OF FIXED ASSETS** | | |
| 7300 | 115 Fixed Assets—Equipment | 10,816 | 6,121 |
| 7400 | 115 Replacement of Equipment | 3,792 | 3,302 |

| | | | Appropriated 1986 | Approved 1987 |
|---|---|---|---|---|
| | | **9000 SERIES — CHAPTER 74** | | |
| 9000 | 114 | Vocational Tuition | $ 100 | $ 100 |
| | | **CHAPTER 766** | | |
| 2100 | | Supervision | | |
| | 021 | Professional Salaries, Supt's Office | 6,352 | 6,790 |
| | 022 | Clerical Salaries, Supt's Office | 2,126 | 2,254 |
| | 025 | Supplies and Materials, Supt's Office | 500 | 500 |
| | 026 | Other Expenses, Supt's Office | 433 | 433 |
| 2102 | 026 | Telephone, Supt's Office | 400 | 320 |
| 2300 | 121 | Professional Salaries | 137,467 | 161,027 |
| | 122 | Clerical Salaries | 5,402 | 6,098 |
| | 124 | Contracted Services—Home Instrctn. | 500 | 500 |
| | 125 | Supplies and Materials, Donaghue | 550 | 600 |
| | 125 | Supplies and Materials, Red Oak | 550 | 600 |
| | 126 | Other Expenses, Donaghue | 100 | 100 |
| | 126 | Telephone | 450 | 500 |
| | 126 | Other Expenses, Red Oak | 100 | 100 |
| 2400 | 125 | Textbooks/Workbooks, Red Oak | 600 | 650 |
| | 125 | Textbooks/Workbooks, Donaghue | 600 | 650 |
| 2800 | 121 | Prof. Salaries, Core Evaluations | 200 | 200 |
| | 124 | Contracted Services, Psych. Testing | 700 | 800 |
| 3200 | 124 | Health Services, Contracted | 250 | 250 |
| 3300 | 124 | Transportation, Contracted | 11,910 | 13,240 |
| 9100 | 126 | Tuition, Mass Public Schools | 25,910 | 25,910 |
| 9300 | 126 | Tuition, Non-Public Schools | 9,130 | 9,130 |
| | | Total Chapter 766 | $ 204,230 | $ 230,652 |
| | | | 1,089,113 | 1,219,385 |
| | | | $ 1,293,343 | $ 1,450,037* |

**Prior to Town Meeting*

# WARRANT
# for
# ANNUAL TOWN MEETING

ESSEX, ss

To Brian Peavey, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the RED OAK SCHOOL in Merrimac on May 5, 1986 at 8:00 p.m. to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk, Three Selectmen, Tree Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore, and to determine sums of money to be raised or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commending July 1, 1986 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1986 in accordance with the provisions of Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto.

ARTICLE 3. To see if the Town will vote to appropirate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1986 or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to appropriate a sum of money from the sale of cemetery lots, such sum or part thereof, to be ex-

pended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and Section 25; or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to transfer dog license fees collected during the fiscal year commencing July 1, 1986 to the Merrimac Public Library as provided in Massachusetts General Laws, Chapter 140, Section 172; or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An Act Providing State Aid for Free Public Libraries" or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the sanitary landfill for fiscal year 1987; or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley and Ward Engineering Company for services of supervision and inspection or sanitary landfill for the fiscal year commencing July 1, 1986; or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to accept the transportation plan as provided by Massachusetts Regional Transit Authority or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to amend the By-Laws, Section XI to read, "All full-time non-union employees working in excess of 40 hours in a week shall be compensated at the rate of one and one-half their normal hourly rate for all such overtime."

ARTICLE 11. To see if the Town will vote to transfer a parcel of land of Mill Street for a Light Department Sub-Station and building for storage as described on Map 16, Parcel 5, or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to appropriate a sum of money for extending or enlarging the Electric Lighting Plant; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to accept a new Zoning By-law by deleting the existing Zoning By-laws of the Town of Merrimac and all ammendments to it previously in effect and replacing it with a comprehensively revised and updated Zoning By-law as presented to the Town in Public Hearing on April 1, 1986; or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to amend its Zoning By-law by accepting an amendment entitled, "Cluster Residential Development", as presented to the Town in Public Hearing on April 1, 1986; or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a sander unit for the Highway Department or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be purchase an IBM or Apple PC computer for word processing/accounting in the Town Office or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to transfer the sum of $16,000 from water well exploration to On-Site Veridox Pilot Study at East Main Street Well Field.

ARTICLE 18. To see if the Town will vote to accept Chapter 71, Section 52, Massachusetts General Laws regarding compensation for School Committee members.

ARTICLE 19. To see if the Town will vote to change property owned by Roland Baker and Bernard Tay, Northshore Community Trailer Park from Residential Zone to Commercial Zone, to a depth of 400'; or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sum to replace the three gas-fired rooftop heating units at the Red Oak School or take any other action relative thereto.

ARTICLE 21. To see if the Town will vote to accept a Professional Development Grant for Whittier Regional Vocational Technical School payable on February 15, 1986, August 15, 1986, compensation under the provisions of Section 13 of Chapter 188 of the Acts of 1985.

ARTICLE 22. To see if the Town will vote to accept a Professional Development Grant for Pentucket Regional High School payable on February 15, 1986, August 15, 1986, February 15, 1987 and August 15, 1987 for the purpose of increasing teacher compensation under the provisions of Section 13 of Chapter 188 of the Acts of 1985.

ARTICLE 23. To see if the Town will vote to accept a Professional Development Grant for Merrimac local schools payable on February 15, 1986, August 15, 1986, February 15, 1987 and August 15, 1987 for the purpose of increasing teacher compensation under the provisions of Section 13 of Chapter 188 of the Acts of 1985.

ARTICLE 24. To see if the Town will vote to amend the Zoning By-laws and zoning map of the Town of Merrimac by changing that portion of Parcel 1, Map 41 as shown on the Merrimac Assessors Map that is currently zoned Agricultural/Residential to Residentail and changing Parcel 1 and Parcel 4 of Map 76 from Agricultural/Residential and Light Industrial to Resiedntial, all of said property being owned by Waterhouse Realty Trust, the total area being 80.1 acres, more or less.

ARTICLE 25. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to replace the canvas awnings on the Town Hall Building or take any other action relative thereto.

ARTICLE 26. Whereas the Seabrook Radiological Emergency Response Plan for the Town of Merrimac is not adequate and does not demonstrate that there is a reasonable assurance that it can be implemented to protect the health and safety of Merrimac's residents:

To see if the Town will vote not to accept or implement the Radiological Emergency Response Plan for the Town of Merrimac, and not to conduct and graded or ungraded test or drill of the Plan, and by this vote shall instruct the Board of Selectmen to honor this action and to convey this vote to the Governor and to all other State, Federal and local officials or departments involved in evacuation planning. This motion shall remain in effect until such time as the Town Meeting votes to accept a Seabrook Radiological Emergency Response Plan.

ARTICLE 27. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to replace two heating units in the all-purpose room at the Helen R. Donaghue School or take any other action relative thereto.

ARTICLE 28. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to resurface the parking lots, front driveway and sidewalks at the Helen R. Donaghue School or take any other action relative thereto.

ARTICLE 29. To see if the Town will vote to authorize its Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1987 pursuant to Chapter 44 Section 53F of the General Laws.

ARTICLE 30. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to repair 200' of drain line on Locust Street or take any other action relative thereto.

ARTICLE 31. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a one ton truck for the Highway Department, or take any other action relative thereto.

ARTICLE 32. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a reserve fund for appropriation revaluation, or take any other action relative thereto.

ARTICLE 33. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of $5.00 per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto.

ARTICLE 34. To see if the Town will vote to amend the Pentucket Regional School District Agreement, Section five, paragraph B, by deleting..."three equal installments on the fifteenth day of May, August and November" and adding thereto..."twelve equal installments on the fifteenth day of the month" or take any other action relative thereto.

ARTICLE 35. To see if the Town will vote to raise and appropriate or transfer from Chapter 90 Highway funds a sum of money for construction, repair and improvement in FY 87 or take any other action relative thereto.

ARTICLE 36. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for repair of the heating unit in the Highway Garage or take any other action relative thereto.

ARTICLE 37. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to install a drain pipe in Greystone Road, or take any other action relative thereto.

ARTICLE 38. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase sodium hypochlorite tanks for the Wastewater Treatment Plant or take any other action relative thereto.

ARTICLE 39. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for a Sewer Connection Inspector or take any other action relative thereto.

ARTICLE 40. To see if the Town will vote to raise and appropriate or transfer from available funds or borrow a sum of money to be used to purchase a fire truck for the Town of Merrimac, or take any other action relative thereto. Proceeds from the sale of the ladder truck now in use shall revert to the Stabilization Fund

ARTICLE 41. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a Police Cruiser or take any other action relative thereto.

ARTICLE 42. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the training expense related to hiring a Junior Patrolman, or take any other action relative thereto.

ARTICLE 43. To see if the Town will vote to recind the subdivision of land formerly owned by John D. Sullivan and taken by the Town of Merrimac on 8-25-83. The land described above is bordered by Rte 495 on the North, Middle Road and the land of Timothy A. and Judith M. Hayes on the South, land of Timothy A. and Judith M. Hayes and Martha H. W. Crowninshield on the West, and rear of properties abutting Emery Street on the East; or take any other action relative thereto.

ARTICLE 44. To see if the Town will vote to change the name of the Red Oak School to the Dr. Frederick N. Sweetsir School.

ARTICLE 45. To see if the Town will vote to amend the Town of Merrimac By-law, Article I, Section II, which presently reads "Quorum at Town Meeting, Annual and Special - five percent (5%) of the registered voters of the Town of Merrimac must be present at all Annual Town Meetings, and all Special Town Meetings." to read "five percent (5%) of the registered voters of the Town of Merrimac must be present at all Annual Town Meetings and Special Town Meetings, except that at Special Town Meetings if a quorom is not reached on the first night, on any subsequent nights the quorom shall be reduced to one hundred (100) registered voters.

ARTICLE 46. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward reduction of the tax rate for the fiscal year commencing July 1, 1986; or take any other action relative thereto.

Given under our hands this day of April, 1986.

Ronald Jordon, *Chairman*
George A. Waterhouse
George J. P. Stevens

A true copy attest:

Brian W. Peavey, *Constable*

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this day of April, 1986 in the following three places:

Defeo's Market
Cozy Cleaners
Town Hall

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